

MEMORANDUM

AGENDA ITEM #III.H

DATE: JULY 20, 2026

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: FY 2026 – 2027 MEMBERSHIP DUES

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1st of each year. For 28 years (May 1994 to July 2021), the per capita rate was held steady by the Council at \$.175 per capita. In July 2021, the Council voted to begin a gradual increase over a period of five years of the per capita rate. The FY22/23 rate was set at \$.20 per capita and with a scheduled increase of \$.0125 per capita for the following four years to reach \$.25 per capita in FY26/27. On April 17, 2023, the Council voted to add an additional \$.0125 per year to reach \$.30 by FY 26/27. This is the last year of scheduled dues increase.

These funds are needed to maintain and increase Council services to our member local governments. In FY 26/27, the Council's dues rate will continue to be among the lowest of the regional planning councils. Council staff uses the resident population projections for April 1, 2027 (the mid-point of the Council's fiscal year) prepared by the Florida Legislature's Office of Economic and Demographic Research (EDR). The table below shows the projected resident population for April 1, 2027, and the corresponding fees for each county at \$.30 per capita.

	Population Est. FY 2026 - 27 April 1, 2027	FY 2025 -26 Dues \$0.275 / capita	FY 26-27 Dues \$0.30 / capita
Broward	2,019,880	\$556,748.50	\$605,964.00
Miami-Dade	2,877,019	\$780,280.60	\$863,105.70
Monroe	86,009	\$23,601.33	\$25,802.70
South Florida	4,982,908	\$1,360,630.43	\$1,494,872.40

Source: Florida Demographic Estimating Conference, December 2025 and UF, BEBR, Florida Population Studies, Volume 59, Bulletin 203, February 2026 medium county projections.

Recommendation: Approve the Dues for FY 26 – 27





Apalachee • Central Florida • East Central Florida
 Emerald Coast • North Central Florida • Northeast Florida
 South Florida • Southwest Florida • Tampa Bay • Treasure Coast

**REGIONAL PLANNING COUNCIL
 DUES RATES & BUDGET 2025-2026**
Updated May 2026

RPC	Per Capita Rate	Total Local Dues
Apalachee	\$6,000 base \$.35/capita \$0 base with \$0.25/capita for counties>200k population Not in ILA	\$186,445 <i>*Updated FY25/26 w/ all Counties</i>
Central Florida	\$.037 / capita (counties only) / In ILA	\$266,902
East Central Florida	\$0.2089 / capita (counties only)	\$901,111
Emerald Coast	Varying base fees for counties & cities plus \$0.10/capita	\$140,837
North Central Florida	\$0.30/capita (see below) Member cities pay \$.30 per/capita; assessment deducted from total county assessment.	\$174,500
Northeast Florida	\$0.41/capita (counties only) Not in ILA	\$694,757
South Florida	\$0.275 / capita (counties only)	\$1,360,630
Southwest Florida	\$0.15 / capita	\$32,121
Tampa Bay	\$2,000 base fee for cities \$0.32/capita for counties	\$1,229,537
Treasure Coast	\$0.43/capita (counties only)	\$959,749

Total County Population: April 1, 1970 - 2050*

County / State	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Alachua	284,607	287,872	293,040	296,313	298,485	301,205	304,285	307,722	311,255	314,613
Baker	28,692	27,881	28,339	28,899	29,139	29,372	29,632	29,922	30,222	30,506
Bay	178,282	184,002	187,545	196,112	199,950	202,284	204,609	207,010	209,399	211,680
Bradford	27,955	27,013	27,389	27,335	27,668	28,019	28,200	28,282	28,311	28,334
Brevard	616,742	627,544	640,773	653,703	667,900	680,341	689,956	697,972	705,024	711,733
Broward	1,955,375	1,969,099	1,973,579	1,981,888	1,993,535	2,006,972	2,019,880	2,033,337	2,046,673	2,059,178
Calhoun	13,683	13,740	13,816	13,700	13,655	13,659	13,667	13,686	13,711	13,736
Charlotte	190,570	196,742	204,126	210,645	223,430	233,809	239,798	242,976	244,715	246,384
Citrus	155,615	158,009	162,240	166,151	166,500	167,060	168,569	170,779	173,292	175,710
Clay	221,440	225,553	231,042	236,365	238,605	240,985	244,057	247,675	251,482	255,116
Collier	382,680	390,912	399,480	408,381	413,314	418,340	424,124	430,547	437,129	443,378
Columbia	69,809	71,525	72,191	72,155	72,388	72,791	73,204	73,660	74,131	74,586
DeSoto	34,031	34,748	34,974	35,487	35,947	36,281	36,503	36,668	36,803	36,928
Dixie	16,804	16,988	17,271	17,555	17,217	16,968	16,956	17,110	17,343	17,565
Duval	1,016,809	1,033,533	1,051,278	1,062,593	1,079,044	1,096,053	1,110,626	1,123,967	1,136,333	1,147,957
Escambia	324,458	329,583	333,452	336,358	337,728	339,413	341,470	343,923	346,497	348,916
Flagler	119,662	124,202	130,756	136,310	140,714	144,693	148,295	151,685	154,911	158,009
Franklin	12,364	12,729	12,971	13,321	13,383	13,447	13,587	13,782	14,000	14,207
Gadsden	43,813	43,967	44,421	44,853	44,790	44,709	44,700	44,761	44,859	44,956
Gilchrist	18,126	18,841	19,123	19,503	19,716	19,912	20,136	20,386	20,644	20,892
Glades	12,130	12,273	12,591	12,815	13,055	13,233	13,322	13,359	13,372	13,384
Gulf	14,824	15,938	16,323	16,947	16,621	16,361	16,444	16,758	17,179	17,582
Hamilton	13,226	13,395	13,671	14,228	14,155	14,029	14,031	14,121	14,255	14,382
Hardee	25,269	25,544	25,645	25,883	26,042	26,127	26,153	26,155	26,145	26,136
Hendry	40,540	40,633	40,895	45,413	47,085	47,752	48,425	49,121	49,813	50,472
Hernando	196,540	199,207	204,265	210,577	212,849	214,894	217,633	220,913	224,395	227,737
Highlands	102,065	103,102	104,385	106,109	107,976	109,423	110,338	110,954	111,408	111,836
Hillsborough	1,490,374	1,520,529	1,541,531	1,560,449	1,575,637	1,594,004	1,614,984	1,638,269	1,662,169	1,684,960
Holmes	19,665	19,784	19,910	20,059	20,042	20,032	20,058	20,119	20,195	20,268
Indian River	161,702	165,559	167,781	171,029	173,013	174,976	177,198	179,656	182,173	184,569
Jackson	47,198	48,395	48,982	49,345	49,728	50,031	50,204	50,321	50,406	50,484
Jefferson	14,590	14,923	15,402	15,667	15,761	15,845	15,934	16,035	16,139	16,238
Lafayette	7,937	7,808	8,074	8,504	8,601	8,632	8,685	8,756	8,834	8,910
Lake	400,142	403,857	414,749	433,331	445,881	456,800	467,563	478,344	488,926	499,078
Lee	782,579	802,178	800,989	827,016	839,223	849,726	863,684	880,175	897,545	914,121
Leon	295,921	299,130	301,724	302,197	305,866	309,517	311,859	313,476	314,686	315,796
Levy	43,577	44,288	45,283	45,845	46,270	46,716	47,138	47,569	47,995	48,406
Liberty	7,464	7,831	7,977	8,016	8,140	8,234	8,272	8,275	8,261	8,249
Madison	18,122	18,438	18,698	18,649	18,859	19,044	19,098	19,076	19,017	18,961
Manatee	411,209	421,768	439,566	455,356	466,845	477,595	487,946	498,131	507,969	517,272
Marion	381,176	391,983	403,966	419,510	433,765	444,994	453,367	460,016	465,693	471,135
Martin	159,053	161,655	162,847	164,853	166,281	167,604	168,917	170,300	171,687	173,007
Miami-Dade	2,731,939	2,757,592	2,768,954	2,774,841	2,814,927	2,852,974	2,877,019	2,893,180	2,905,102	2,916,375
Monroe	83,411	83,961	84,511	84,147	84,707	85,458	86,009	86,467	86,864	87,231
Nassau	93,012	95,809	100,763	103,990	107,053	110,005	112,604	114,991	117,210	119,303
Okaloosa	213,204	215,751	219,260	221,806	226,193	230,304	233,332	235,728	237,738	239,607
Okeechobee	39,148	39,385	39,591	40,230	40,314	40,325	40,410	40,563	40,744	40,912
Orange	1,457,940	1,481,321	1,492,951	1,511,568	1,536,045	1,561,446	1,585,325	1,608,727	1,631,339	1,652,822
Osceola	406,460	424,946	439,225	451,231	484,915	514,539	533,652	545,928	554,601	562,892
Palm Beach	1,502,495	1,518,152	1,532,718	1,545,905	1,556,161	1,568,499	1,582,157	1,597,338	1,612,880	1,627,593
Pasco	575,891	592,669	610,743	633,029	648,369	662,068	675,572	689,114	702,351	714,926
Pinellas	964,490	972,852	974,689	971,218	966,933	965,553	966,207	968,741	972,153	975,432
Polk	748,365	770,019	797,616	826,090	846,896	865,979	884,385	902,520	920,040	936,586
Putnam	73,673	74,249	75,906	76,138	76,600	77,099	77,380	77,556	77,673	77,772
St. Johns	285,533	296,919	315,317	331,479	348,336	363,447	375,914	386,691	396,423	405,745
St. Lucie	340,060	350,518	368,628	385,746	394,074	401,678	410,264	419,596	429,093	438,162
Santa Rosa	191,911	196,834	202,772	207,983	211,445	214,993	218,810	222,872	226,967	230,882
Sarasota	441,508	452,378	464,223	479,027	487,640	495,031	502,585	510,429	518,262	525,776
Seminole	477,455	484,054	486,839	493,282	495,106	497,428	501,340	506,507	512,165	517,538
Sumter	134,593	141,420	155,318	156,743	162,493	169,239	174,622	179,143	183,153	187,003
Suwannee	43,676	44,688	45,448	46,519	47,274	47,820	48,228	48,571	48,875	49,169
Taylor	20,957	21,375	21,686	21,802	22,011	22,194	22,301	22,369	22,415	22,458
Union	15,799	15,550	16,137	16,100	16,821	17,450	17,707	17,729	17,632	17,536
Volusia	563,358	572,815	583,505	594,643	604,533	613,669	621,769	629,380	636,522	643,198
Wakulla	34,311	35,169	36,168	37,313	38,189	38,940	39,607	40,234	40,831	41,404
Walton	77,941	79,544	83,342	87,728	90,547	93,100	95,700	98,345	100,953	103,440
Washington	24,995	25,461	25,497	26,568	26,876	26,985	27,163	27,397	27,654	27,899
Florida	21,898,945	22,276,132	22,634,867	23,014,551	23,379,261	23,728,105	24,043,569	24,345,865	24,634,636	24,909,028

*Projections begin in 2026.

Based on the results from the Florida Demographic Estimating Conference, December 2025 and UF, BEBR, Florida Population Studies, Volume 59, Bulletin 203, February 2026 medium county projections.