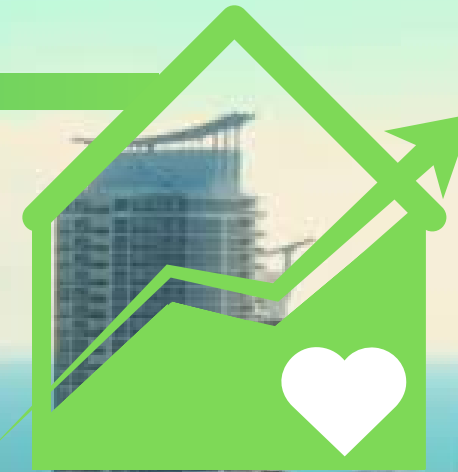


PHCD 2.0

PUBLIC HOUSING AND COMMUNITY DEVELOPMENT



Pioneering • Holistic • Caring • Dynamic

PUBLIC HOUSING AT A GLANCE



93
PH Sites

6,451
PH Units

8,444
Residents

\$17,112
Avg. Income

\$310
Avg. Rent

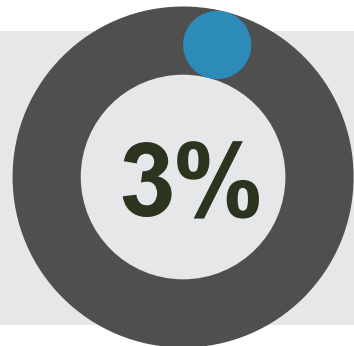
\$540
Avg. HUD ACC

\$850
Avg. Rent Potential

PUBLIC HOUSING SITES BY DISTRICT

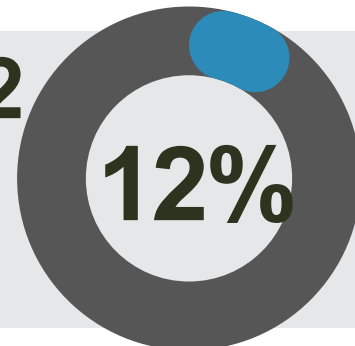
District 1

5 Sites



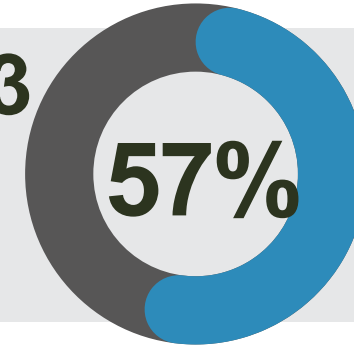
District 2

8 Sites



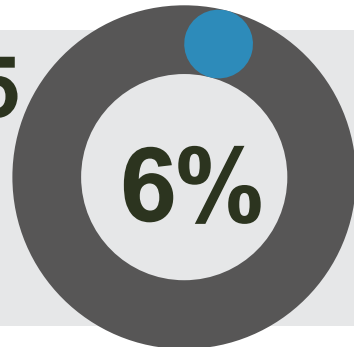
District 3

49 Sites



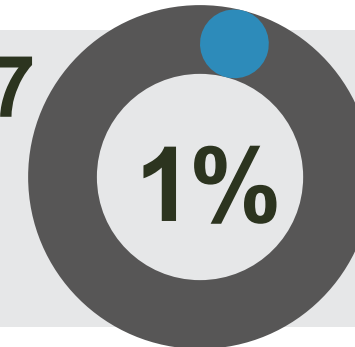
District 5

5 Sites



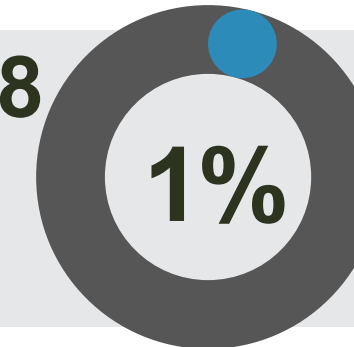
District 7

2 Sites



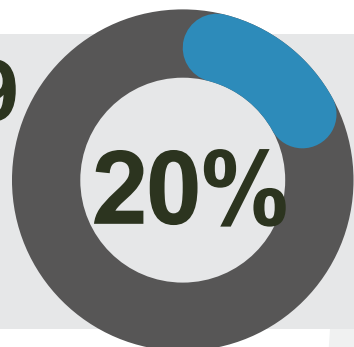
District 8

3 Sites



District 9

21 Sites



87%

+/- May 2023

91%

+/- Current
Occupancy

96%

6 Month Projected
Occupancy

\$20MM

Annual CFP
Allocation

\$750MM

Deferred
Maintenance

37.5 Yrs

Based on
current funding

PUBLIC HOUSING REDEVELOPMENT AT A GLANCE

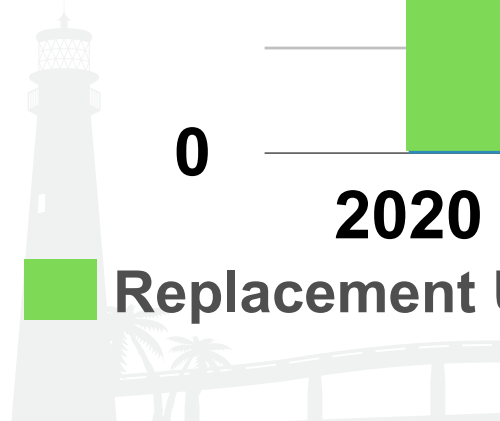
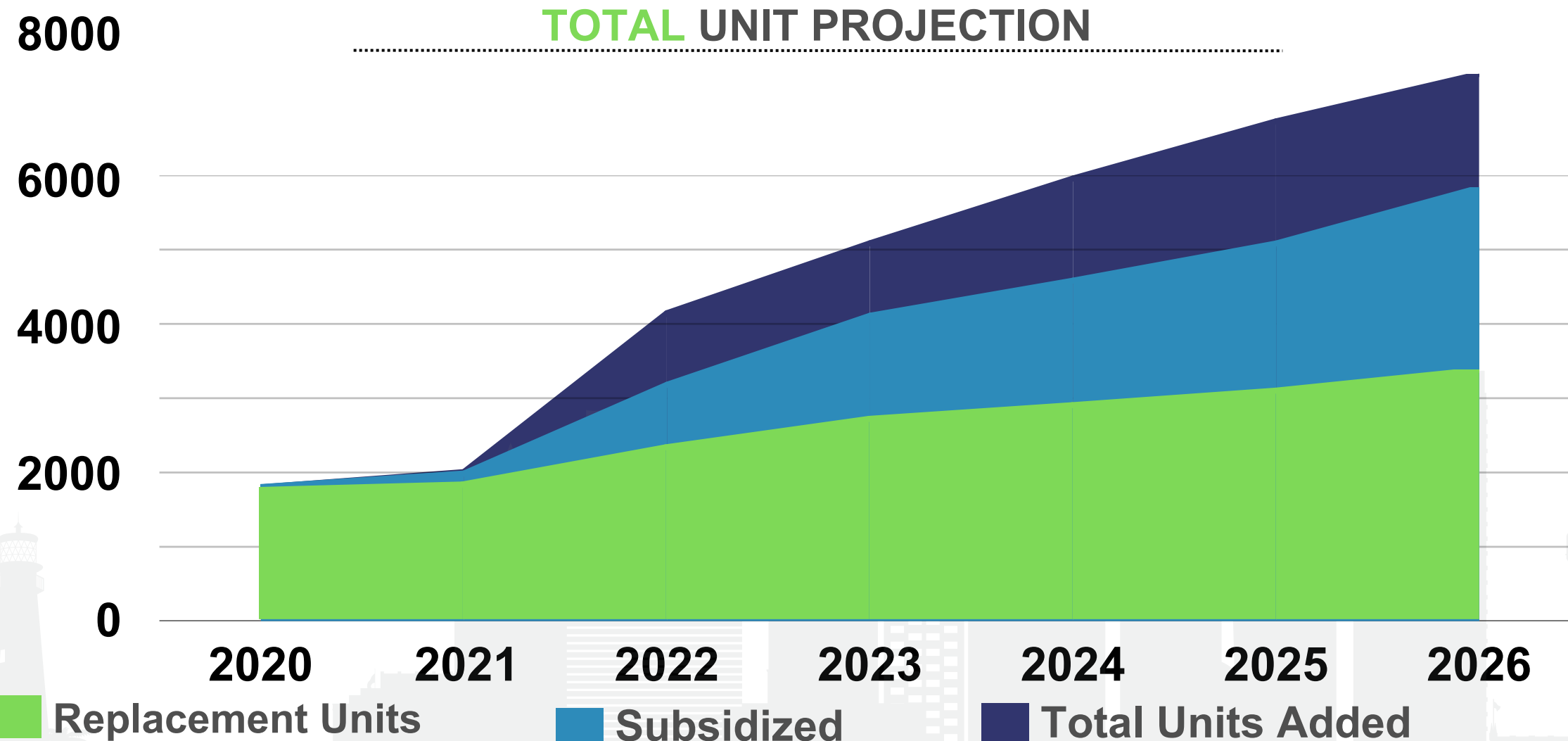
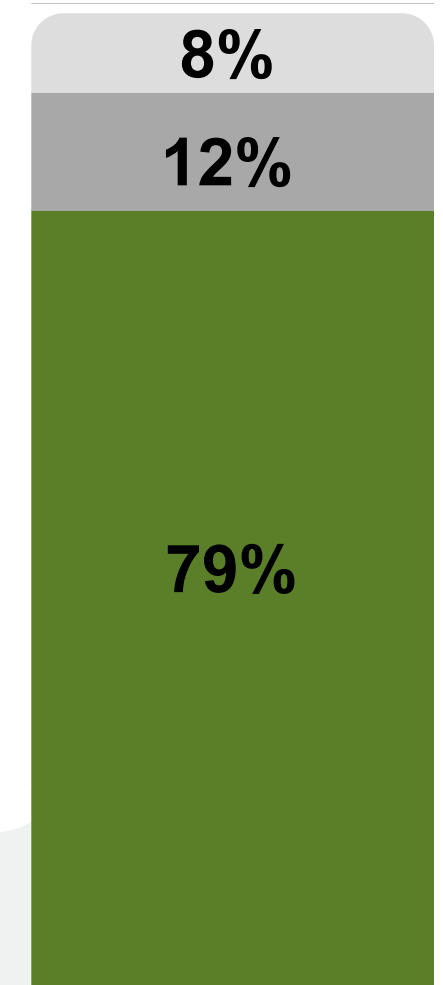


	PLANNING/DEVELOPMENT	UNDER CONSTRUCTION	COMPLETED	2026 PROJECTED INVENTORY
ORIGINAL	766	558	2,178	3,502
#INCREASE	1,446	758	1,577	3,781
TOTAL	2,212	1,316	3,755	7,283

\$1.06B

(Total Development Cost)

COMPLETED UNITS BY AMI



HOUSING CHOICE **VOUCHERS** AT A GLANCE



18,264
Total HCVs (Allocated)

17,357
Total HCVs (Utilized)

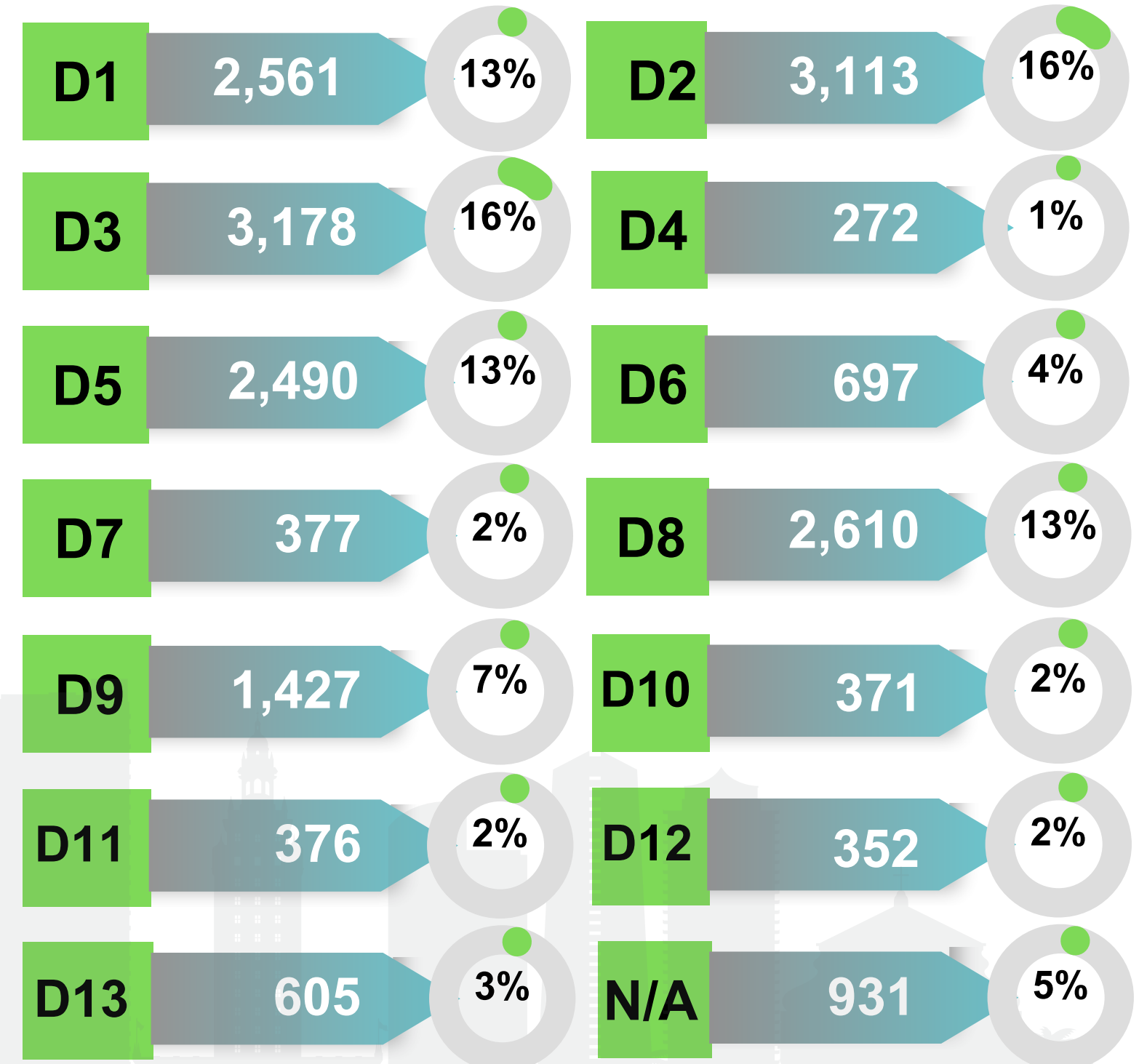
1,551
Sect. 8 Mod Rehab

204
SRO

BOUTIQUE HCV PROGRAMS

- 1,698** RAD-PBV
- 1,239** PBV
- 710** PBV Under AHAP
- 193** FSS
- 168** HCV Homeownership
- 72** Fostered to Youth Independence
- 481** Emergency Housing Vouchers
- 462** Mainstream
- 271** VASH
- 72** Stability Housing Vouchers

HCV BY DISTRICT



TOTAL LANDLORDS
6,747

UTILIZATION RATE
95%

COMMUNITY DEVELOPMENT AT A GLANCE



CONDO SPECIAL ASSESSMENT

620

APPLICATIONS RECEIVED

\$9.27M

AMOUNT COMMITTED

\$2.79M

FY 2023 134 LOANS

\$4.67M

FY 2024 196 LOANS

\$700K

CDBG Funds Provided

7

Businesses

21

Jobs Created

Small Business



Acquired a 10 unit affordable multifamily development after the developer abandoned the project. Currently in the re design phase to increase the number of units on the site and complete the construction of very needed affordable housing



Currently developing a twin home which will result in homeownership for 2 affordable families.

\$657K

CDBG Funds Provided

325

Elderly

10

Jobs Created

(est)

Public Service



Currently in process of acquiring 13 apartment buildings (357 units) in Miami Beach in an effort to keep the units affordable. To date, PHCD has invested approximately \$1.6 million to address utility bills and deferred maintenance.