



MEMORANDUM

AGENDA ITEM #IV.E

DATE: JULY 31, 2023

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: FY 2023 – 2024 MEMBERSHIP FEES

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1st of each year. For 28 years (May 1994 to July 2021), the per capita rate was held steady by the Council at \$.175 per capita. In July 2021, the Council voted to begin a gradual increase over a period of five years of the per capita rate. The FY22/23 rate was set at \$.20 per capita and with a scheduled increase of \$.0125 per capita for the following four years to reach \$.25 per capita in FY26/27. On April 17, 2023, the Council voted to add an additional \$.0125 per year to reach \$.30 by FY 26/27. These funds are needed to maintain and increase Council services to our member local governments. In FY 23/24, the Council’s dues rate will continue to be among the lowest of the regional planning councils.

Council staff uses the resident population projections for April 1, 2024 (the mid-point of the Council’s fiscal year) prepared by the Florida Legislature’s Office of Economic and Demographic Research (EDR). The table below shows the projected resident population for April 1, 2024, and the corresponding fees for each county at the historic rate of \$0.175 cents per capita compared to the proposed rate of \$0.20 per capita.

Population Estimate (Residents)	FY 2023-2024 April 1, 2024		FY 2022 – 23 Dues \$0.20 /capita	FY 2023 -24 Dues \$0.2250 / capita
Miami-Dade	2,802,782		\$556,909.20	\$630,625.95
Broward	2,000,609		\$397,177.80	\$450,137.03
Monroe	84,922		\$16,778.60	\$19,107.45
South Florida	4,888,313		\$ 970,865.60	\$ 1,099.870.43

Source: Based on the results from the Florida Demographic Estimating Conference, February 2023 and UF, BEBR, Florida Population Studies, Volume 56, Bulletin 195, April 2023 medium county projections.

Recommendation: Approve the Council Dues for FY 2023 – 2024



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Regional Planning Council		2022-23 Per Capita Rate
Apalachee		\$4,000 base; \$.07/capita; \$5,000 min (counties only)
Central Florida	.37	\$0.37/capita (counties only)
East Central Florida	.21	\$0.2089/capita (counties only)
Emerald Coast		Base fees for counties and cities vary plus \$0.05/capita
North Central Florida	.30	\$0.30/capita
Northeast Florida	.41	\$0.41/capita (counties only)
South Florida	.20	\$0.20 / capita (counties only)
Southwest Florida	.30	\$0.30/capita (counties only)
Tampa Bay	.32	\$2,000 base fee for cities; \$0.32/capita for counties
Treasure Coast	.43	\$0.43/capita (counties only)

Regional Convenings (Completed)

- November 5, 2021: SFRPC / TCRPC Joint Council Meeting
- March 18, 2022: SFRPC / TCRPC Joint Council Meeting
- September 16, 2022: Regional Affordable Housing Conversation (Miami-Dade, Broward, and Palm Beach counties)
- October 21, 2022: SFRPC / TCRPC Joint Conference on Solid Waste Management
- February 17, 2023: SFRPC / TCRPC Joint Council Meeting
- February 27-28, 2023: Hosted Southeast United States Clean Cities Annual Meeting
- March 17, 2023: SFRPC Striding Forward: First & Last Mile Innovation in the Region

Upcoming:

2023

- Ongoing: Follow-up regional collaboration on Solid Waste Management
- Ongoing: Follow-up regional collaboration on Affordable Housing
- New: Update of Strategic Regional Policy Plan for South Florida
- New: CEDS Committee Meeting
- SFRPC / TCRPC Joint Council Meeting (Date/Topic: TBD) (Could be 2024)
- October 27, 2023: SFRPC / TCRPC Joint Conference. (Topic: TBD)
- Clean Cities Coalitions National Meeting

2024

- SFRPC / TCRPC Joint Council Meeting
- SFRPC Regional Conference
- SFRPC Regional Convenings / Work Groups
- SFRPC / TCRPC Joint Conference. Topic TBD

**South Florida Counties
SFRPC Membership Fees
Fiscal Year 2023-24**

	FY 21-22	FY 22-23	FY 23-24 *	FY 24-25	FY 25-26	FY 26-27
Population Estimate (EDR / BEBR)	April 1, 2022	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026	April 1, 2027
Broward	1,980,324	1,985,889	2,000,609	2,018,179	2,034,679	2,049,893
Miami-Dade	2,952,695	2,784,546	2,802,782	2,826,885	2,870,942	2,891,000
Monroe	76,376	83,893	84,922	85,377	85,793	86,168
South Florida	5,009,395	4,854,328	4,888,313	4,930,441	4,888,313	4,888,313
Membership Fees / Per Capita Rate	\$0.175	\$0.200	\$0.225	\$0.25	\$0.275	\$0.30
	FY 21-22	FY 22-23	FY23-24	FY24-25	FY25-26	FY26-27
Broward	\$346,556.70	\$397,177.80	\$450,137.03	\$504,544.75	\$559,536.73	\$614,967.90
Miami-Dade	\$516,721.63	\$556,909.20	\$630,625.95	\$706,721.25	\$789,509.05	\$867,300.00
Monroe	\$13,365.80	\$16,778.60	\$19,107.45	\$21,344.25	\$23,593.08	\$25,850.40
South Florida	\$876,644.13	\$970,865.60	\$1,099,870.43	\$1,232,610.25	\$1,372,638.85	\$1,508,118.30

Sources:

US Bureau of the Census
University of Florida's Bureau of Economic and Business Research (BEBR)
Florida Legislature's Office of Economic and Demographic Research (EDR)

* FY 2023-24 membership fees based on the projected population for April 1, 2024 (mid-point of the Council's Fiscal Year)
Florida Demographic Estimating Conference, February 2023 and UF, BEBR, Florida Population Studies, Volume 56, Bulletin 195, April 2023 medium county projections.

Total County Population: April 1, 1970 - 2050*

County / State	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Alachua	284,607	287,872	290,663	294,052	297,647	300,952	303,929	306,644	309,149	311,521
Baker	28,692	27,881	27,680	28,298	29,178	29,849	30,277	30,538	30,708	30,863
Bay	178,282	184,002	187,504	188,465	188,611	189,232	190,427	191,987	193,696	195,353
Bradford	27,955	27,013	26,649	26,905	27,370	27,697	27,860	27,914	27,912	27,910
Brevard	616,742	627,544	636,496	644,256	651,602	658,784	665,812	672,613	679,093	685,201
Broward	1,955,375	1,969,099	1,983,933	2,000,609	2,018,179	2,034,679	2,049,893	2,063,978	2,077,011	2,089,213
Calhoun	13,683	13,740	13,817	13,889	13,955	14,008	14,050	14,086	14,115	14,143
Charlotte	190,570	196,742	201,398	204,296	206,608	209,164	212,019	215,029	218,039	220,913
Citrus	155,615	158,009	160,021	161,690	163,255	164,808	166,352	167,866	169,318	170,692
Clay	221,440	225,553	229,180	232,347	235,370	238,365	241,336	244,255	247,083	249,799
Collier	382,680	390,912	398,011	404,087	409,784	415,389	420,940	426,398	431,713	436,860
Columbia	69,809	71,525	72,686	73,103	73,268	73,535	73,935	74,416	74,922	75,402
DeSoto	34,031	34,748	35,170	35,212	35,132	35,120	35,191	35,314	35,459	35,596
Dixie	16,804	16,988	17,142	17,253	17,347	17,436	17,524	17,609	17,690	17,768
Duval	1,016,809	1,033,533	1,048,136	1,063,291	1,078,572	1,092,998	1,106,480	1,119,118	1,130,976	1,142,191
Escambia	324,458	329,583	333,413	335,854	337,843	339,943	342,200	344,521	346,795	348,940
Flagler	119,662	124,202	127,844	130,845	133,638	136,492	139,416	142,344	145,212	147,960
Franklin	12,364	12,729	12,994	13,109	13,173	13,262	13,381	13,517	13,659	13,795
Gadsden	43,813	43,967	44,110	44,247	44,371	44,454	44,501	44,525	44,536	44,547
Gilchrist	18,126	18,841	19,316	19,505	19,594	19,729	19,920	20,146	20,381	20,607
Glades	12,130	12,273	12,359	12,363	12,343	12,335	12,343	12,362	12,386	12,412
Gulf	14,824	15,938	16,569	16,595	16,422	16,370	16,462	16,648	16,877	17,097
Hamilton	13,226	13,395	13,606	13,617	13,562	13,541	13,565	13,617	13,683	13,748
Hardee	25,269	25,544	25,690	25,677	25,613	25,573	25,564	25,576	25,600	25,626
Hendry	40,540	40,633	40,757	41,149	41,628	42,027	42,334	42,577	42,779	42,970
Hernando	196,540	199,207	201,840	204,351	206,810	209,153	211,383	213,514	215,552	217,516
Highlands	102,065	103,102	103,847	104,404	104,921	105,454	106,006	106,563	107,106	107,626
Hillsborough	1,490,374	1,520,529	1,547,338	1,572,848	1,597,897	1,622,212	1,645,721	1,668,358	1,689,994	1,710,619
Holmes	19,665	19,784	19,872	19,927	19,971	20,010	20,047	20,081	20,113	20,145
Indian River	161,702	165,559	168,775	171,062	173,041	175,112	177,303	179,544	181,756	183,876
Jackson	47,198	48,395	49,046	48,959	48,635	48,451	48,439	48,540	48,695	48,847
Jefferson	14,590	14,923	15,114	15,167	15,171	15,193	15,238	15,299	15,366	15,432
Lafayette	7,937	7,808	7,816	7,876	7,954	8,015	8,060	8,092	8,116	8,139
Lake	400,142	403,857	409,460	420,087	432,345	443,223	452,478	460,554	467,878	474,913
Lee	782,579	802,178	819,363	836,010	852,471	868,523	884,115	899,212	913,752	927,733
Leon	295,921	299,130	301,720	304,249	306,762	309,117	311,316	313,383	315,331	317,195
Levy	43,577	44,288	44,806	45,204	45,568	45,940	46,321	46,704	47,078	47,433
Liberty	7,464	7,831	8,123	8,136	8,046	7,992	7,988	8,019	8,064	8,109
Madison	18,122	18,438	18,598	18,650	18,659	18,668	18,684	18,705	18,727	18,749
Manatee	411,209	421,768	430,890	439,440	447,781	455,947	463,921	471,667	479,132	486,292
Marion	381,176	391,983	400,383	405,753	410,124	414,904	420,189	425,733	431,275	436,583
Martin	159,053	161,655	163,716	164,957	165,941	167,030	168,255	169,552	170,856	172,110
Miami-Dade	2,731,939	2,757,592	2,779,481	2,802,782	2,826,885	2,849,655	2,870,942	2,891,000	2,909,965	2,928,190
Monroe	83,411	83,961	84,457	84,922	85,377	85,793	86,168	86,504	86,801	87,065
Nassau	93,012	95,809	98,212	100,276	102,226	104,182	106,148	108,093	109,986	111,799
Okaloosa	213,204	215,751	218,332	220,805	223,233	225,539	227,721	229,793	231,755	233,624
Okeechobee	39,148	39,385	39,611	39,674	39,687	39,719	39,778	39,855	39,937	40,017
Orange	1,457,940	1,481,321	1,506,542	1,535,479	1,565,569	1,593,793	1,619,862	1,644,127	1,666,880	1,688,533
Osceola	406,460	424,946	440,847	454,943	468,451	482,065	495,753	509,290	522,433	534,977
Palm Beach	1,502,495	1,518,152	1,534,629	1,551,337	1,568,299	1,584,597	1,600,101	1,614,827	1,628,734	1,641,886
Pasco	575,891	592,669	606,642	618,049	628,530	639,048	649,680	660,265	670,619	680,602
Pinellas	964,490	972,852	978,777	982,953	986,673	990,411	994,232	998,061	1,001,785	1,005,358
Polk	748,365	770,019	787,700	803,157	817,834	832,415	846,926	861,207	875,062	888,362
Putnam	73,673	74,249	74,548	74,643	74,689	74,771	74,893	75,041	75,197	75,347
St. Johns	285,533	296,919	307,095	316,902	326,581	336,124	345,481	354,583	363,351	371,733
St. Lucie	340,060	350,518	359,064	366,363	373,244	380,157	387,113	394,001	400,700	407,114
Santa Rosa	191,911	196,834	201,218	205,006	208,589	212,157	215,721	219,241	222,671	225,977
Sarasota	441,508	452,378	461,030	467,249	472,624	478,167	483,964	489,853	495,654	501,221
Seminole	477,455	484,054	489,689	495,060	500,342	505,386	510,192	514,780	519,155	523,352
Sumter	134,593	141,420	147,458	152,225	156,490	160,789	165,169	169,556	173,865	178,029
Suwannee	43,676	44,688	45,328	45,538	45,612	45,763	46,008	46,309	46,632	46,940
Taylor	20,957	21,375	21,750	21,778	21,690	21,660	21,702	21,792	21,903	22,007
Union	15,799	15,550	15,631	15,939	16,295	16,548	16,696	16,774	16,817	16,858
Volusia	563,358	572,815	580,739	587,864	594,715	601,364	607,803	613,982	619,831	625,322
Wakulla	34,311	35,169	35,870	36,398	36,865	37,340	37,830	38,321	38,804	39,269
Walton	77,941	79,544	81,424	83,733	86,158	88,394	90,419	92,283	94,030	95,715
Washington	24,995	25,461	25,826	25,947	25,991	26,075	26,209	26,373	26,546	26,711
Florida	21,898,945	22,276,132	22,607,751	22,916,816	23,218,811	23,512,598	23,797,686	24,073,029	24,336,696	24,588,452

*Projections begin in 2023.

Based on the results from the Florida Demographic Estimating Conference, February 2023 and UF, BEBR, Florida Population Studies, Volume 56, Bulletin 195, April 2023 medium county projections.