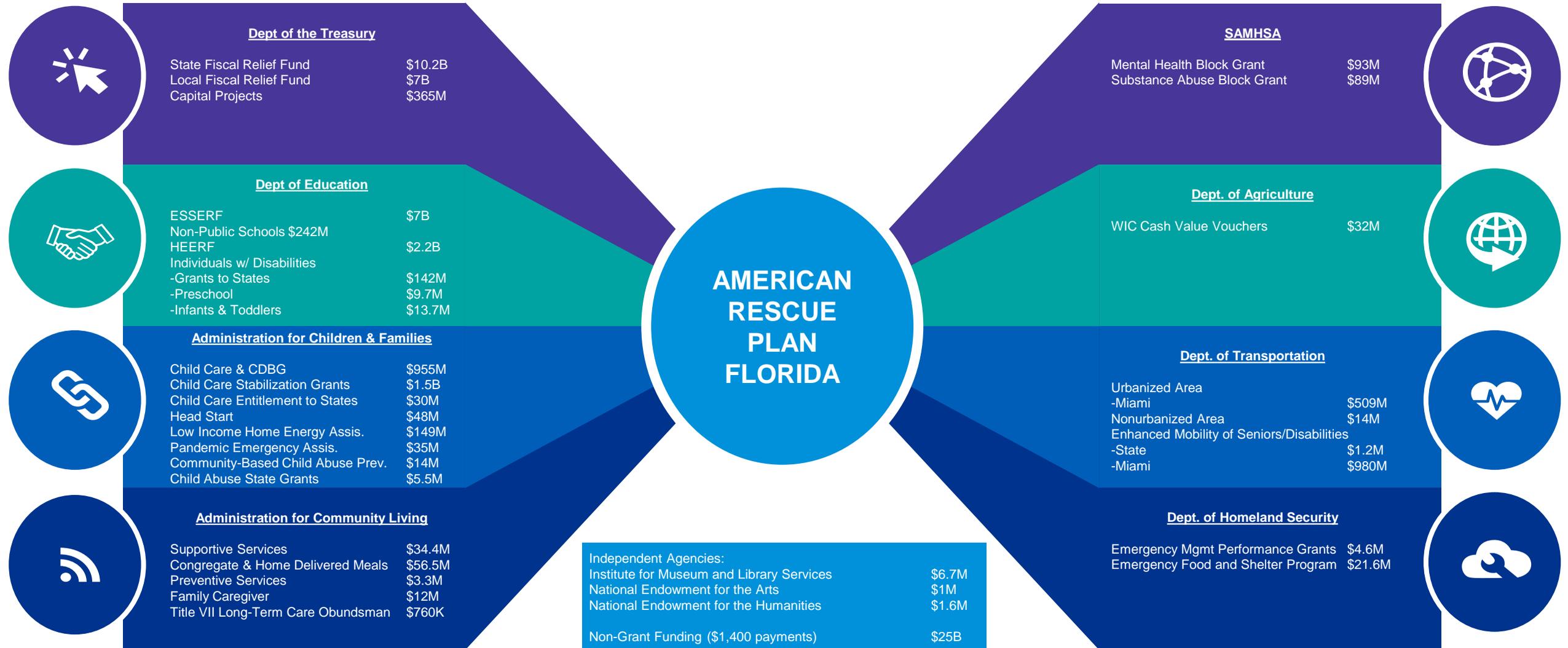




# American Rescue Plan

# American Rescue Plan – \$ Estimates to FL

Overall, Florida will receive an estimated \$17 billion in funding from the American Rescue Plan. The approximate split of this funding is \$10 billion to the state of Florida and \$7 billion to the local government entities within the state.



# American Rescue Plan – FL Governor’s Recommendations

Funding available under the American Rescue Plan spans 45 distinct funding streams for direct use to address pandemic related needs, including standing up programs to disburse aid to individuals, schools, businesses, communities, and other entities. Nearly 69% of this funding relates to general pandemic response and recovery and revenue replacement; schools and higher education institution support; and public health related costs. The remaining funds will be utilized across both new and existing programs and will focus on pandemic response, human services, transit, housing, technology enablement, utility provision, nutrition assistance, and veterans’ healthcare.



**Providing Assistance to Floridians**

- Payment to Pandemic First Responders = \$208M
- Re-employment Assistance Modernization = \$73M
- Re-employment Assistance Cont. Ops = \$57M
- Behavioral Health Data Management = \$72M



**Promoting Economic Development & Recovery**

- Transportation Work Program (Seaports) = \$258M
- Florida Job Growth Grant = \$150M
- VISIT FL = \$50M
- Econ Development Transportation Projects = \$50M



**Investing in Infrastructure, Resiliency, & Readiness**

- Transportation Work Program = \$938M
- Resilient FL Grant = \$1B
- Emergency Mgmt Response Fund = \$1B
- Fixed Capital Outlay = \$16.7M
- Fixed Capital Outlay (Immokalee) = \$25M



**Workforce Training & Research**

- FLEET Grant = \$125M
- Workforce Development Capital Incentive Grant Program = \$60M
- Alzheimer’s Disease Research = \$10M

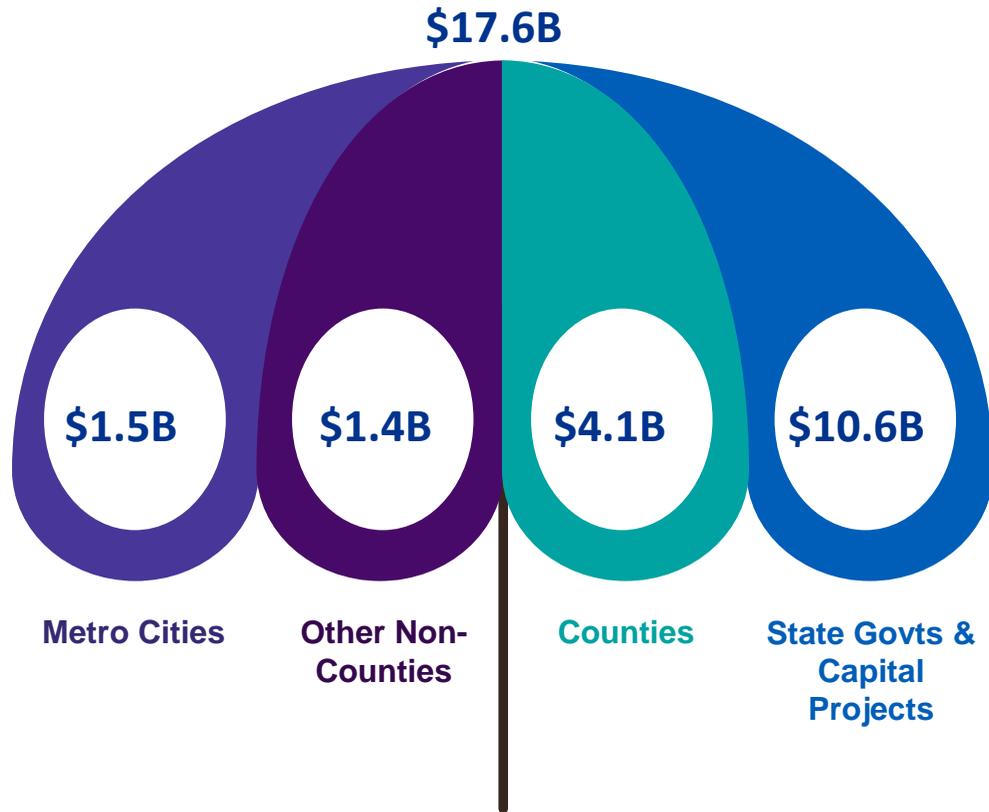


**Other**

- Fed Stimulus Data Management = TBD
- Budget Stabilization Fund Transfer = \$1.7B
- Funding pass through to local nonentitlement govts = \$1.4B
- Funding pass through to local nonentitlement govts (admin) = \$30M



# American Rescue Plan – \$ Estimates to Counties, Cities, and Non-Counties



Metro Cities	Allocated \$
Miami	\$139M
Hialeah	\$71M
Fort Lauderdale	\$40M
Hollywood	\$31M
Miami Gardens	\$27M
Pompano Beach	\$26M
Miami Beach	\$24M
Pembroke Pines	\$23M
Miramar	\$22M
Homestead	\$21M
North Miami	\$19M
Lauderhill	\$19M
Sunrise	\$17M
Plantation	\$14M

Non-Counties	Allocated \$
Doral	\$28M
Coral Gables	\$21M
Oakland Park	\$19M
North Lauderdale	\$19M
Cutler Bay	\$18M
North Miami Beach	\$18M
Hallandale	\$17M
Aventura	\$16M
Lauderdale Lakes	\$15M
Cooper City	\$15M
Parkland	\$14M
Dania Beach	\$14M
Miami Lakes	\$13M
Hialeah Gardens	\$10M

Counties	Allocated \$
Miami-Dade	\$527M
Broward	\$379M
Palm Beach	\$290M

**Funding Rank in FL**

- Miami = #2
- Hialeah = #4
- Fort Lauderdale = #8
- Hollywood = #10
- Miami Gardens = #11

**Funding Rank in FL**

- Doral = #2
- Coral Gables = #5
- Oakland Park = #8
- North Lauderdale = #10

**Funding Rank in FL**

- Miami-Dade = #1
- Broward = #2
- Palm Beach = #3



# Education – Funding Overview

## Elementary and Secondary School Emergency Relief Fund (ESSERF) (\$7B statewide)

Includes developing and implementing plans for educational services and continued learning. The Florida Department of Education (FDOE) intends to use its portion of the ESSER Fund reward to focus on three top priorities for the state: closing achievement gaps, a proactive plan that will reinforce literacy supports, especially for Florida’s low-income and academically struggling K-5 students, and a comprehensive model that supports the safety and health of all students and staff. Each Local Educational Agency (LEA) will be asked to implement their own Instructional Continuity Plan (ICP). In using these funds, school districts should consider steps necessary to strategically leveraging the funding with other available ARP funds and prior disbursed monies, while accounting for their respective uses.

## Head Start Program (\$48M statewide)

Promotes the school readiness of infants, toddlers, and preschool-aged children from low-income families. A variety of services include: early learning and development, health, family well-being

## Child-Care Development Block Grants (CCBDG) (\$955M statewide)

Provides federal funding to states for child care subsidies for low-income families with children under age 13  
And allows for flexibility to pair state and federal funds to improve the overall quality of child care available to families within existing state and local systems

## Child-Care Stabilization (\$1.5B statewide)

Eligible providers for payroll, contractors, and benefits; facility rent or mortgage; protective equipment, supplies, and other public health measures; goods and services to maintain or resume childcare services; and mental health supports for children and employees



## Higher Education Emergency Relief Fund (HEERF) (\$2.2B statewide)

The CARES Act, which establishes and funds the Higher Education Emergency Relief Fund (HEERF), directs institutions of higher education to use no less than 50 percent of funds received to provide emergency financial aid grants to students for expenses related to the disruption of campus operations due to coronavirus, including outreach to students on opportunities for financial aid. This program was designed for colleges without multi-million dollar endowments. Grantees can leverage these funds with other federal COVID-19 monies to strategically meet pandemic response and recovery needs but in so doing should employ safeguards to separately account for each funding stream relative to the others.

FAU = \$40M, FGCU = \$18.5M, FIU = \$71M, UM = \$11.8M, Broward College = \$59M, Miami-Dade College = \$100M, Nova Southeastern = \$11.5M, Palm Beach State College = \$40.8M

## Workforce Development Capitalization Incentive Grant Program (\$60M statewide)

Authorizes the use of program funds to upgrade and expand workforce development programs to respond to emerging local or statewide economic development needs

## Get There Faster Initiative (\$75M statewide)

Provides an alternative to the traditional 4-year college career path

## Florida Leads in Education and Employment Training (FLEET) Grant Program (\$125M statewide)

Provide work-based learning opportunities for students to engage in on-the-job training while earning meaningful credentials, and the goal is to do this apart from federal apprenticeship restrictions or regulations

# Transit Funding

This assistance is available to urban, small community, and rural service providers will in turn receive funds using their respective distribution formulas under existing federal law for transportation grants. Capital funds, though, will be provided proportionally based on the subrecipient's non-capital investment share. States and tribes seeking funding on behalf of subrecipients will need to apply for their formula allocations, evidencing estimates of financial need, data on reductions in fares or other sources of revenue, a spending plan for funds, and demonstration that greater than 90% of prior federal COVID-19 funds were spent.

