

Tri-Rail On-Demand Ride Partner Service

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Tri-Rail Ride Partner Service (RPS)

Evolution of On-Demand First Last Mile (FLM) Service

Transit Ridership Declines

Commuter Rail (80%) Commuter Bus (75%) Commuter Bus Service Ends

Provider's contract expired

RPS Starts as a Pilot

Introduced
Uber/Taxis in
former bus
service areas

Pilot Extended

Service continues for another year

Board Modifies RPS

Discount reduced, avail at all stations (no geofence)

Launch New RPS Pilot

Staff developing new program

April 2020

February 28, 2021

March Ist, 2021

March Ist 2022

January 24, 2023

Late Spring 2023

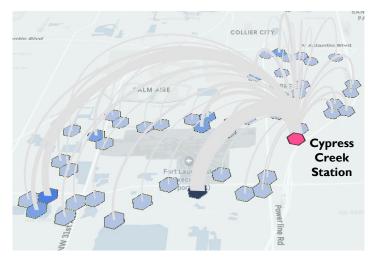
Ride Partner Service – Existing

- Service: On-demand rides (ride-hailing)
- Parameters:
 - To/from station (geofence around former commuter bus service areas @ 9 stations)
 - Two (2) rides a day per rider
 - Up to \$15 credit per ride
- Service Hours: 5am-8pm (weekdays)
- Ridership: 42,000 (CY 2022)
- Average Cost per Rider: \$11.00
- Annual Cost: \$450,000 (CY 2022)





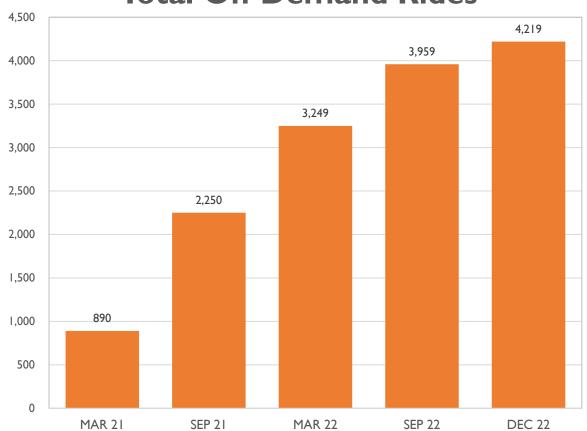
Uber





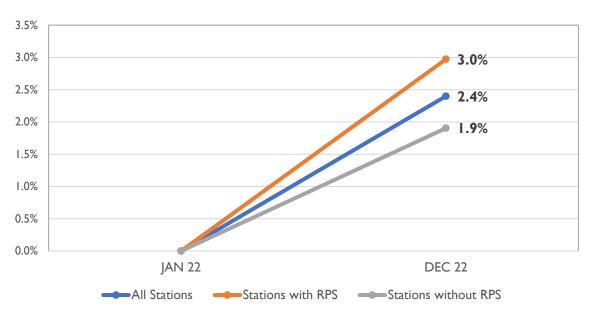
Ride Partner Service – Ridership



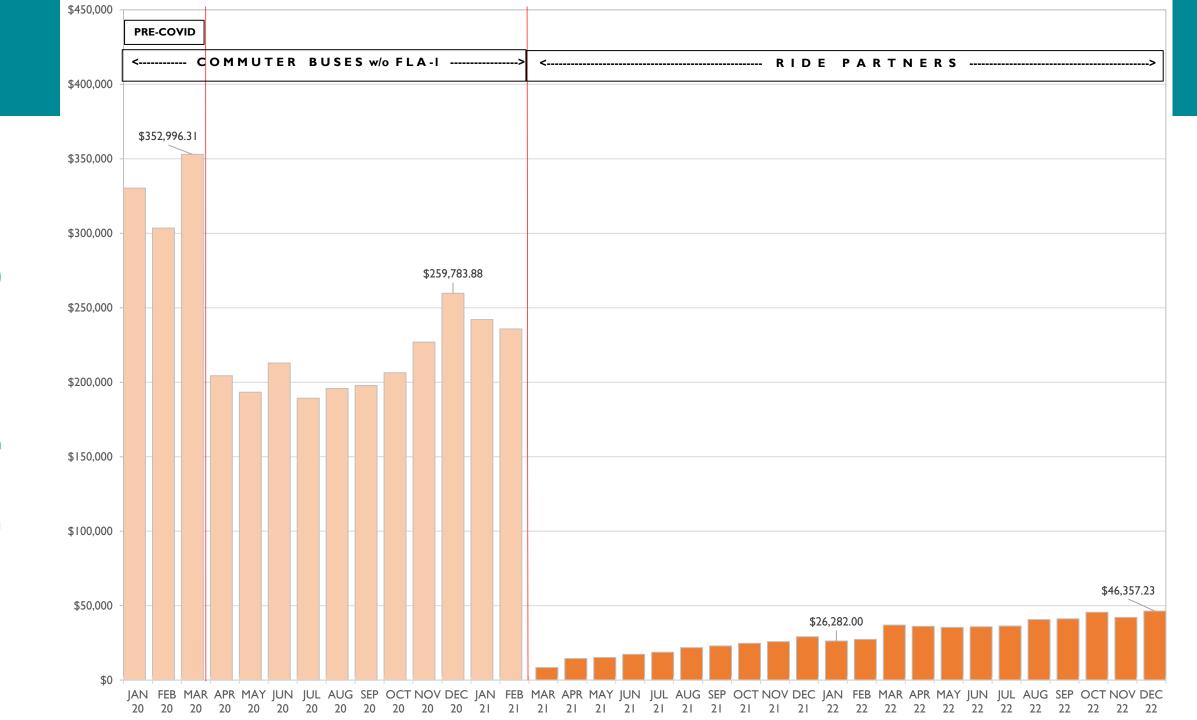


Average Growth on Rides per Month (CY 2022) = 5%

Annual % Growth at Rail Stations



Ridership Growth JAN 22 - DEC 22	All Tri-Rail Stations	Stations with Ride Partners	Stations w/o Ride Partners
Total Increase in Rail Boardings	60,728	39,122 (64%)	21,606 (36%)
Annual % Growth in Rail Ridership	2.4%	3.0%	1.9%



Ride Partner Service - 2.0

Approved O	<u>ption</u> – Reduce	Credit to	\$5, No	Geofence
	<u> </u>			

Credit to Rider \$5.00 per ride

Service Area All 18 Tri-Rail Stations

Service Hours 7 days a week from 3:30am to 11:59pm

Service Parameters To/From Station; Two (2) rides a day per rider

Estimated Annual Ridership 48,000 (4,000 avg. monthly)

Estimated Annual Cost \$238,000

