



# MEMORANDUM

AGENDA ITEM #IV.F

DATE: JULY 18, 2022

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: FY 2022 – 2023 MEMBERSHIP FEES

## Background

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1<sup>st</sup> of each year. The current membership fee is \$.0175 cents per capita. This per capita rate was established twenty-eight years ago in 1994. Prior to May 1994, the membership rate had been \$0.1357 cents per capita for a period of ten years. Additionally, from October 2011 through September 2015 the Council froze the membership fee at the April 1, 2010 population levels to assist member counties during the financial difficulties of the Great Recession.

Council staff uses the resident population projections for April 1, 2023 (the mid-point of the Council’s fiscal year) prepared by the Florida Legislature’s Office of Economic and Demographic Research (EDR). The table below shows the projected resident population for April 1, 2023, and the corresponding fees for each county at the historic rate of \$0.175 cents per capita compared to the proposed rate of \$0.20 per capita.

<b>Population Estimate (Residents)</b>	<b>FY 2022-2023 April 1, 2023</b>	<b>FY 2022 – 23 Dues \$0.175 /capita</b>	<b>FY 2022 -23 Dues \$0.20 / capita</b>
Miami-Dade	2,784,546	\$487,295.55	\$556,909.20
Broward	1,985,889	\$347,530.58	\$397,177.80
Monroe	83,893	\$14,681.28	\$ 16,778.60
South Florida	4,854,328	\$ 849,507.41	\$ 970,865.60

Source: Florida Legislature’s Office of Economic and Demographic Research (EDR); These projections incorporate data from the 2020 Census, revised 2011-2019 intercensals, and the 2021 population estimates. They also align with the latest Demographic Estimating Conference results adopted in December 2021.

## Recommendation

Approve the Council Dues for FY 2022 - 2023



**South Florida Counties  
SFRPC Membership Fees  
Fiscal Year 2022/23**

COUNTY	Census / BEBR		EDR Estimates, Projections (April 1, 2022)					
	April 1, 2010	April 1, 2020	April 1, 2023	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026	April 1, 2027
<b><u>Population Estimate (residents)</u></b>								
<b>Broward</b>	1,748,066	1,944,375	1,985,889	1,985,889	2,004,307	2,022,529	2,039,008	2,053,587
<b>Miami-Dade</b>	2,496,457	2,701,767	2,784,546	2,784,546	2,804,660	2,823,809	2,843,628	2,863,830
<b>Monroe</b>	73,090	82,874	83,893	83,893	84,096	84,290	84,479	84,655
<b>South Florida</b>	4,317,613	4,729,016	4,854,328	4,854,328	4,893,063	4,930,628	4,967,115	5,002,072
<b><u>County Contribution per Resident</u></b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.200</b>	<b>\$0.2125</b>	<b>\$0.2250</b>	<b>\$0.2375</b>	<b>\$0.2500</b>
<b><u>Membership Fees</u></b>								
<b>Broward</b>	\$305,911.55	\$340,265.63	\$347,530.58	\$397,177.80	\$425,915.24	\$429,787.41	\$433,289.20	\$436,387.24
<b>Miami-Dade</b>	\$436,879.98	\$472,809.23	\$487,295.55	\$556,909.20	\$595,990.25	\$600,059.41	\$604,270.95	\$608,563.88
<b>Monroe</b>	\$12,790.75	\$14,502.95	\$14,681.28	\$16,778.60	\$17,870.40	\$17,911.63	\$17,951.79	\$17,989.19
<b>South Florida</b>	\$755,582.28	\$827,577.81	<b>\$849,507.41</b>	<b>\$970,865.60</b>	\$1,039,775.89	\$1,047,758.45	\$1,055,511.94	\$1,062,940.31

**Sources & Notes:**

1. U.S. Bureau of the Census
2. Florida Legislature's Office of Economic and Demographic Research (EDR)
3. EDR Note: These projections incorporate data from the 2020 Census, revised 2011-2019 intercensals, and the 2021 population estimates. They also align with the latest Demographic Estimating Conference results adopted in December 2021.
4. UF BEBR has not published the 2022 projections this year.

**Total County Population: April 1, 1970 - 2045\***

County / State	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Alachua	278,468	284,607	289,659	292,983	295,434	297,606	300,001	302,603	305,308	308,006
Baker	28,259	28,692	29,105	29,390	29,614	29,816	30,030	30,254	30,482	30,704
Bay	175,216	178,282	180,274	182,272	184,317	186,282	188,085	189,712	191,191	192,549
Bradford	28,303	27,955	27,813	27,911	28,154	28,418	28,607	28,717	28,772	28,793
Brevard	606,612	616,742	625,957	633,847	641,144	648,006	654,626	660,972	667,041	672,823
Broward	1,944,375	1,955,375	1,969,457	1,985,889	2,004,307	2,022,529	2,039,008	2,053,587	2,066,727	2,078,865
Calhoun	13,648	13,683	13,680	13,743	13,849	13,955	14,033	14,082	14,109	14,125
Charlotte	186,847	190,570	193,812	196,933	200,029	203,019	205,858	208,529	211,052	213,444
Citrus	153,843	155,615	157,392	159,121	160,860	162,526	164,066	165,477	166,789	168,030
Clay	218,245	221,440	224,703	228,015	231,423	234,766	237,937	240,917	243,740	246,438
Collier	375,752	382,680	389,318	395,741	402,110	408,227	413,976	419,348	424,409	429,228
Columbia	69,698	69,809	70,289	70,969	71,769	72,542	73,179	73,680	74,081	74,418
DeSoto	33,976	34,031	34,078	34,172	34,301	34,423	34,510	34,562	34,590	34,607
Dixie	16,759	16,804	16,859	16,914	16,980	17,052	17,129	17,205	17,280	17,348
Duval	995,567	1,016,809	1,036,493	1,051,774	1,064,843	1,076,935	1,089,145	1,101,400	1,113,480	1,125,152
Escambia	321,905	324,458	326,996	329,332	331,658	333,859	335,881	337,710	339,387	340,952
Flagler	115,378	119,662	123,529	126,659	129,415	132,041	134,747	137,513	140,281	142,990
Franklin	12,451	12,364	12,463	12,633	12,842	13,048	13,218	13,351	13,460	13,552
Gadsden	43,826	43,813	43,879	43,947	44,036	44,120	44,186	44,230	44,259	44,278
Gilchrist	17,864	18,126	18,374	18,603	18,824	19,030	19,220	19,392	19,550	19,695
Glades	12,126	12,130	12,152	12,232	12,347	12,462	12,551	12,613	12,656	12,688
Gulf	14,192	14,824	14,984	15,151	15,320	15,472	15,594	15,690	15,763	15,825
Hamilton	14,004	13,226	12,824	12,911	13,267	13,654	13,887	13,969	13,947	13,876
Hardee	25,327	25,269	25,258	25,269	25,299	25,325	25,328	25,310	25,275	25,232
Hendry	39,619	40,540	41,242	41,610	41,809	41,967	42,189	42,472	42,788	43,112
Hernando	194,515	196,540	198,782	201,515	204,568	207,591	210,323	212,752	214,951	216,994
Highlands	101,235	102,065	102,794	103,328	103,798	104,239	104,693	105,150	105,604	106,046
Hillsborough	1,459,762	1,490,374	1,519,792	1,546,160	1,571,154	1,595,049	1,618,218	1,640,536	1,661,968	1,682,463
Holmes	19,653	19,665	19,711	19,769	19,840	19,905	19,951	19,978	19,993	20,000
Indian River	159,788	161,702	163,731	166,148	168,825	171,480	173,905	176,082	178,022	179,898
Jackson	47,319	47,198	47,258	47,587	48,056	48,495	48,775	48,903	48,929	48,900
Jefferson	14,510	14,590	14,753	14,875	14,976	15,058	15,128	15,187	15,237	15,280
Lafayette	8,226	7,937	7,765	7,831	8,029	8,243	8,381	8,444	8,457	8,442
Lake	383,956	400,142	414,584	425,441	434,372	442,652	451,345	460,423	469,649	478,781
Lee	760,822	782,579	803,189	820,635	836,491	851,592	866,685	881,693	896,446	910,769
Leon	292,198	295,921	299,187	301,426	303,218	304,873	306,663	308,558	310,488	312,383
Levy	42,915	43,577	44,163	44,593	44,951	45,279	45,618	45,963	46,307	46,640
Liberty	7,974	7,464	7,193	7,235	7,450	7,690	7,838	7,894	7,888	7,850
Madison	17,968	18,122	18,321	18,359	18,317	18,262	18,247	18,269	18,315	18,370
Manatee	399,710	411,209	421,637	430,392	438,304	445,811	453,310	460,761	468,077	475,169
Marion	375,908	381,176	386,497	392,085	397,918	403,621	408,929	413,806	418,327	422,563
Martin	158,431	159,053	159,911	161,176	162,725	164,290	165,668	166,847	167,881	168,825
Miami-Dade	2,701,767	2,731,939	2,761,728	2,784,546	2,804,660	2,823,809	2,843,628	2,863,830	2,884,010	2,903,733
Monroe	82,874	83,411	83,689	83,893	84,096	84,290	84,479	84,655	84,821	84,974
Nassau	90,352	93,012	95,348	97,540	99,669	101,726	103,715	105,626	107,462	109,223
Okaloosa	211,668	213,204	215,175	217,735	220,672	223,575	226,138	228,349	230,297	232,072
Okeechobee	39,644	39,148	38,961	39,136	39,525	39,937	40,227	40,392	40,471	40,503
Orange	1,429,908	1,457,940	1,487,578	1,517,510	1,547,935	1,577,686	1,605,968	1,632,612	1,657,819	1,681,773
Osceola	388,656	406,460	423,003	437,409	450,695	463,493	476,339	489,147	501,737	513,927
Palm Beach	1,492,191	1,502,495	1,515,529	1,532,431	1,551,970	1,571,519	1,589,127	1,604,654	1,618,619	1,631,529
Pasco	561,891	575,891	588,957	600,911	612,347	623,312	633,907	644,099	653,903	663,328
Pinellas	959,107	964,490	969,491	973,116	976,408	979,510	982,638	985,717	988,724	991,631
Polk	725,046	748,365	768,372	784,231	797,978	810,945	824,272	837,887	851,523	864,905
Putnam	73,321	73,673	73,917	73,987	74,000	74,002	74,041	74,108	74,194	74,287
St. Johns	273,425	285,533	297,200	307,175	316,222	324,837	333,442	342,002	350,417	358,578
St. Lucie	329,226	340,060	349,340	357,001	363,854	370,390	377,035	383,747	390,421	396,946
Santa Rosa	188,000	191,911	195,812	199,853	203,987	207,990	211,701	215,119	218,303	221,316
Sarasota	434,006	441,508	448,320	454,909	461,454	467,718	473,563	478,971	484,019	488,778
Seminole	470,856	477,455	483,954	489,384	494,366	499,072	503,693	508,204	512,590	516,833
Sumter	129,752	134,593	138,997	143,916	149,131	154,292	159,129	163,612	167,794	171,725
Suwannee	43,474	43,676	43,998	44,320	44,655	44,973	45,257	45,504	45,722	45,917
Taylor	21,796	20,957	20,466	20,493	20,814	21,185	21,415	21,501	21,491	21,431
Union	16,147	15,799	15,626	15,714	15,950	16,211	16,399	16,510	16,570	16,605
Volusia	553,543	563,358	571,952	579,212	585,867	592,117	598,183	604,032	609,643	614,992
Wakulla	33,764	34,311	34,903	35,506	36,116	36,701	37,235	37,718	38,159	38,568
Walton	75,305	77,941	80,337	82,777	85,249	87,666	89,969	92,147	94,218	96,193
Washington	25,318	24,995	24,940	25,138	25,483	25,842	26,114	26,297	26,418	26,503
Florida	21,538,187	21,898,945	22,247,451	22,564,419	22,870,046	23,164,008	23,448,282	23,720,981	23,982,341	24,232,373

\*Projections begin in 2022.

Based on the results from the Florida Demographic Estimating Conference, December 2021 and UF, BEBR, Florida Population Studies, Volume 55, Bulletin 192, February 2022 medium county projections.