



MEMORANDUM

AGENDA ITEM #IV.E

DATE: JULY 18, 2022

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: COUNCIL DUES RATE

At its April 25th meeting the Council’s Executive Committee voted to recommend to Council Members an increase of the SFRPC County Dues to 20 cents per capita the first year and 1.25 pennies per year until the dues reach 25 cents per capita. The current membership fee is 17.5 cents per capita. This per capita rate was established **twenty-eight years ago in 1994**. Prior to May 1994, the membership rate had been 13.57 cents per capita for a period of ten years.

RPC	2021 – 2022 Per Capita Rate
Apalachee	\$4,000 base; \$.07/capita; \$5,000 min (counties only)
Central Florida	\$0.30/capita (counties only); Increasing to \$0.37 in FY22-23
East Central Florida	\$0.2089/capita (counties only)
Emerald Coast	Varying base fees for counties & cities plus \$0.05/capita
North Central Florida	\$0.30/capita
Northeast Florida	\$0.41/capita (counties only)
South Florida	\$0.175/capita (counties only)
Southwest Florida	\$0.30/capita (see below)
Tampa Bay	\$2,000 base fee for cities; \$0.32/capita for counties
Treasure Coast	\$0.43/capita (counties only)

Recommendation

Support an increase in the Council’s dues rate.



**South Florida Counties
SFRPC Membership Fees
Fiscal Year 2022/23**

COUNTY	Census / BEBR		EDR Estimates, Projections (April 1, 2022)					
	April 1, 2010	April 1, 2020	April 1, 2023	April 1, 2023	April 1, 2024	April 1, 2025	April 1, 2026	April 1, 2027
<u>Population Estimate (residents)</u>								
Broward	1,748,066	1,944,375	1,985,889	1,985,889	2,004,307	2,022,529	2,039,008	2,053,587
Miami-Dade	2,496,457	2,701,767	2,784,546	2,784,546	2,804,660	2,823,809	2,843,628	2,863,830
Monroe	73,090	82,874	83,893	83,893	84,096	84,290	84,479	84,655
South Florida	4,317,613	4,729,016	4,854,328	4,854,328	4,893,063	4,930,628	4,967,115	5,002,072
<u>County Contribution per Resident</u>	\$0.175	\$0.175	\$0.175	\$0.200	\$0.2125	\$0.2250	\$0.2375	\$0.2500
<u>Membership Fees</u>								
Broward	\$305,911.55	\$340,265.63	\$347,530.58	\$397,177.80	\$425,915.24	\$429,787.41	\$433,289.20	\$436,387.24
Miami-Dade	\$436,879.98	\$472,809.23	\$487,295.55	\$556,909.20	\$595,990.25	\$600,059.41	\$604,270.95	\$608,563.88
Monroe	\$12,790.75	\$14,502.95	\$14,681.28	\$16,778.60	\$17,870.40	\$17,911.63	\$17,951.79	\$17,989.19
South Florida	\$755,582.28	\$827,577.81	\$849,507.41	\$970,865.60	\$1,039,775.89	\$1,047,758.45	\$1,055,511.94	\$1,062,940.31

Sources & Notes:

1. U.S. Bureau of the Census
2. Florida Legislature's Office of Economic and Demographic Research (EDR)
3. EDR Note: These projections incorporate data from the 2020 Census, revised 2011-2019 intercensals, and the 2021 population estimates. They also align with the latest Demographic Estimating Conference results adopted in December 2021.
4. UF BEBR has not published the 2022 projections this year.

