



MEMORANDUM

AGENDA ITEM #IV.H

DATE: JUNE 27, 2022

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: COUNCIL DUES RATE

At its April 25th meeting, the Council’s Executive Committee voted to recommend to Council Members an increase of the SFRPC County Dues to 20 cents per capita the first year and 1.25 pennies per year until the dues reach 25 cents per capita. The current membership fee is 17.5 cents per capita. This per capita rate was established **twenty-eight years ago in 1994**. Prior to May 1994, the membership rate had been 13.57 cents per capita for a period of ten years.

| RPC | 2021 – 2022 Per Capita Rate |
|-----------------------|--|
| Apalachee | \$4,000 base; \$.07/capita; \$5,000 min (counties only) |
| Central Florida | \$0.30/capita (counties only); Increasing to \$0.37 in FY22-23 |
| East Central Florida | \$0.2089/capita (counties only) |
| Emerald Coast | Varying base fees for counties & cities plus \$0.05/capita |
| North Central Florida | \$0.30/capita |
| Northeast Florida | \$0.41/capita (counties only) |
| South Florida | \$0.175/capita (counties only) |
| Southwest Florida | \$0.30/capita (see below) |
| Tampa Bay | \$2,000 base fee for cities; \$0.32/capita for counties |
| Treasure Coast | \$0.43/capita (counties only) |

Recommendation

Support an increase in the Council’s dues rate.



South Florida Counties

SFRPC Membership Fees

Fiscal Year 2022-23 to Fiscal Year 2026-27

Proposed dues increase of 2.5 FY 22-23 and 1.25 per year for four years

| COUNTY | FY 2020-21(1) Population April 1, 2021 | FY 2021-22 Population April 1, 2022 |
|--------|--|---|
|--------|--|---|

Population Estimate (residents)

| | | |
|---------------|-----------|-----------|
| Broward | 1,963,233 | 1,980,324 |
| Miami-Dade | 2,901,073 | 2,952,695 |
| Monroe | 74,683 | 76,376 |
| South Florida | 4,938,989 | 5,009,395 |

| | | FY 22-23 | FY 23-24 | FY 24-25 | FY25-26 | FY 26-27 |
|-------------------------------------|----------------|---------------------|---------------------------|----------------------------|---------------------------|---------------------------|
| | | <i>Current Rate</i> | <i>Plus \$2.50/capita</i> | <i>Plus \$0.125/capita</i> | <i>Plus \$.125/capita</i> | <i>Plus \$.125/capita</i> |
| Per capita rate per resident | \$0.175 | \$0.175 | \$0.200 | \$0.2125 | \$0.2250 | 0.2500 |

Membership Fees

| | FY 20-21 | FY 21-22 | | | | | |
|---------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|
| Broward | \$343,565.78 | \$346,556.70 | \$396,064.80 | \$420,818.85 | \$445,572.90 | \$470,326.95 | \$495,081.00 |
| Miami-Dade | \$507,687.78 | \$516,721.63 | \$590,539.00 | \$627,447.69 | \$664,356.38 | \$701,265.06 | \$738,173.75 |
| Monroe | \$13,069.53 | \$13,365.80 | \$15,275.20 | \$16,229.90 | \$17,184.60 | \$18,139.30 | \$19,094.00 |
| South Florida | \$864,323.09 | \$876,644.13 | \$1,001,879.00 | \$1,064,496.44 | \$1,127,113.88 | \$1,189,731.31 | \$1,252,348.75 |

Sources:

US Bureau of the Census

University of Florida's Bureau of Economic and Business Research (BEBR)

Florida Legislature's Office of Economic and Demographic Research (EDR)

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(2) FY 2021-22 membership fees based on the projected population for April 1, 2022 (mid-point of the Council's Fiscal Year)

(3) Difference between FY 2021-22 at Option 1 (current) per Resident rates and FY 2020-21 rates