



# MEMORANDUM

AGENDA ITEM #IV.H

DATE: MAY 16, 2022

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: COUNCIL DUES RATE

At its April 25<sup>th</sup> meeting, the Council’s Executive Committee voted to recommend to Council Members an increase of the SFRPC County Dues to 20 cents per capita the first year and 1.25 pennies per year until the dues reach 25 cents per capita. The current membership fee is 17.5 cents per capita. This per capita rate was established **twenty-eight years ago in 1994**. Prior to May 1994, the membership rate had been 13.57 cents per capita for a period of ten years.

RPC	2021 – 2022 Per Capita Rate
Apalachee	\$4,000 base; \$.07/capita; \$5,000 min (counties only)
Central Florida	\$0.30/capita (counties only); Increasing to \$0.37 in FY22-23
East Central Florida	\$0.2089/capita (counties only)
Emerald Coast	Varying base fees for counties & cities plus \$0.05/capita
North Central Florida	\$0.30/capita
Northeast Florida	\$0.41/capita (counties only)
South Florida	\$0.175/capita (counties only)
Southwest Florida	\$0.30/capita (see below)
Tampa Bay	\$2,000 base fee for cities; \$0.32/capita for counties
Treasure Coast	\$0.43/capita (counties only)

### Recommendation

Support an increase in the Council’s dues rate.



South Florida Counties  
SFRPC Membership Fees  
Fiscal Year 2021/22

COUNTY	FY 2020-21* April 1, 2021	Census / BEBR		BEBR/EDR Projections (April 1, 2019)			FY 2021-22** April 1, 2022
		April 1, 2010	April 1, 2020	April 1, 2021	April 1, 2022	April 1, 2023	
<b><u>Population Estimate (residents)</u></b>							
<b>Broward</b>	1,963,233	1,748,066	1,932,212	1,960,770	1,980,324	1,999,879	1,980,324
<b>Miami-Dade</b>	2,901,073	2,496,457	2,832,794	2,905,876	2,952,695	2,988,675	2,952,695
<b>Monroe</b>	74,683	73,090	77,823	76,321	76,376	76,432	76,376
<b>South Florida</b>	4,938,989	4,317,613	4,842,829	4,942,967	5,009,395	5,064,986	5,009,395
<b><u>County Contribution per Resident</u></b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>
<b><u>Membership Fees</u></b>							
<b>Broward</b>	\$343,565.78	\$305,911.55	\$338,137.10	\$343,134.75	\$346,556.70	\$349,978.83	\$346,556.70
<b>Miami-Dade</b>	\$507,687.78	\$436,879.98	\$495,738.95	\$508,528.30	\$516,721.63	\$523,018.13	\$516,721.63
<b>Monroe</b>	\$13,069.53	\$12,790.75	\$13,619.03	\$13,356.18	\$13,365.80	\$13,375.60	\$13,365.80
<b>South Florida</b>	\$864,323.09	\$755,582.28	\$847,495.08	\$865,019.23	\$876,644.13	\$886,372.56	\$876,644.13

Sources:

US Bureau of the Census  
University of Florida's Bureau of Economic and Business Research  
(BEBR) Florida Legislature's Office of Economic and Demographic  
Research (EDR)

(\*) FY 2020-21 membership fees, based on the projected  
population. (\*\*) FY 2021-22 membership fees based on the  
projected population for

April 1, 2022 (mid-point of the Council's Fiscal Year).