# Stormwater & Wastewater 20 Year Needs Analyses

## SECTIONS 403.9301 AND 403.930, F.S

#### Sections 403.9301 and 403.9302, Florida Statutes, (see Chapter 2021-194, Laws of Florida),

direct municipalities, counties, and independent special districts that provide a stormwater management system or program, or wastewater management services, to develop a 20-year needs analysis every five years.

Section 403.9301, F.S.

Section 403.9302, F.S

Wastewater services projections

Stormwater services projections

<u>A template for the Stormwater Needs Analysis</u> is currently available and will be available soon for the Wastewater Needs Analysis.

An overview of the Stormwater Template can be found <u>here</u>.

A matching workbook will soon be available that can be downloaded and completed for actual submission.

#### Timeline for the first cycle of reports:

On or before June 30, 2022 Local government must complete 20-year analysis Local government must send analysis and supporting documentation to county

On or before July 31, 2022

County must send compiled reports to Department of Environmental Protection and the Office of Economic and Demographic Research

January 1, 2023

The Florida Legislature Office of Economic & Demographic Research (EDR) must publish statewide evaluation

Broward County: Gregory J. Mount, PhD, RPA Water Resources Manager <u>GMounteBroward.org</u>

Miami-Dade County: Hardeep Anand, P.E. Deputy Director- Water and Sewer Department hardeep.anand@miamidade.gov

#### FOR MORE INFORMATION, PLEASE CONTACT:

Monroe County: Kevin G. Wilson, P.E. Assistant County Administrator Wilson-Kevin@MonroeCounty-FL.gov

South Florida Regional Planning Council: Bridget Huston, MS Environmental and Community Resiliency Planner bhuston@sfrpc.com



## To complete the Wastewater and/ or Stormwater Needs Analyses, each local government shall include the following:

Section 403.9301, F.S.

## Wastewater Services Projections

- (a) A detailed description of the facilities used to provide wastewater services.
- (b) The number of current and projected connections and residents served calculated in 5-year increments.
- (c) The current and projected service area for wastewater services.
- (d) The current and projected cost of providing wastewater services calculated in 5-year increments.
- (e) The estimated remaining useful life of each facility or its major components.
- (f) The most recent 5-year history of annual contributions to, expenditures from, and balances of any capital account for maintenance or expansion of any facility or its major components.
- (g) The local government's plan to fund the maintenance or expansion of any facility or its major components. The plan must include historical and estimated future revenues and expenditures with an evaluation of how the local government expects to close any projected funding gap.

### Section 403.9302, F.S.

# **Stormwater Services Projections**

- (a) A detailed description of the stormwater management program or stormwater management system and its facilities and projects.
- (b) The number of current and projected residents served calculated in 5- year increments.
- (c) The current and projected service area for the stormwater management program or stormwater management system.
- (d) The current and projected cost of providing services calculated in 5-year increments.
- (e) The estimated remaining useful life of each facility or its major components.
- (f) The most recent 5-year history of annual contributions to, expenditures from, and balances of any capital account for maintenance or expansion of any facility or its major components.
- (g) The local government's plan to fund the maintenance or expansion of any facility or its major components. The plan must include historical and estimated future revenues and expenditures with an evaluation of how the local government expects to close any projected funding gap.

### Upon completing these requirements, each municipality or special district shall:

- Submit its needs analysis, the methodology, and any supporting data necessary to interpret the results.
- Compile all analyses submitted to it under each subsection into a single document and include its own analysis in the document.

Broward County: Gregory J. Mount, PhD, RPA Water Resources Manager <u>GMount@Broward.org</u>

Miami-Dade County: Hardeep Anand, P.E. Deputy Director- Water and Sewer Department hardeep.anand@miamidade.gov

#### FOR MORE INFORMATION, PLEASE CONTACT:

Monroe County: Kevin G. Wilson, P.E. Assistant County Administrator Wilson-Kevin@MonroeCounty-FL.gov

South Florida Regional Planning Council: Bridget Huston, MS Environmental and Community Resiliency Planner bhuston@sfrpc.com

