



MEMORANDUM

AGENDA ITEM #IV.E

DATE: JULY 26, 2021

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: FY 2021 - 2022 MEMBERSHIP FEES

Background

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1st of each year. The current membership fee is 17.5 cents per capita. This per capita rate was established twenty-seven years ago in 1994. Prior to May 1994, the membership rate had been 13.57 cents per capita for a period of ten years. Additionally, from October 2011 through September 2015 the Council froze the membership fee at the April 1, 2010 population levels to assist member counties during the financial difficulties of the Great Recession.

Council staff uses the resident population projections for April 1, 2022 (the mid-point of the Council’s fiscal year) prepared by the University of Florida’s Bureau of Economic and Business Research for the Florida Legislature’s Office of Economic and Demographic Research (EDR). The table below shows the projected resident population for April 1, 2022, and the corresponding fees for each county at the current rate of 17.5 cents per capita.

Population Estimate (Residents)	FY 2020-21 April 1, 2021	FY 2020-21 Dues	FY 2021-22 April 1, 2022	FY 2021 -22 Dues
Miami-Dade	2,901,073	\$ 507,687.78	2,952,695	\$516,721.63
Broward	1,963,233	\$ 343,565.78	1,980,324	\$346,556.70
Monroe	74,683	\$ 13,069.53	76,376	\$ 13,365.80
South Florida	4,938,989	\$ 864,323.09	5,009,395	\$ 876,644.13

Sources: U.S. Bureau of the Census; University of Florida’s Bureau of Economic and Business Research (BEBR); and Florida Legislature’s Office of Economic and Demographic Research (EDR)

Recommendation

Approve the Council Dues for FY 2021 - 22.



South Florida Counties
SFRPC Membership Fees
Fiscal Year 2021/22

COUNTY	FY 2020-21* April 1, 2021	Census / BEBR		BEBR/EDR Projections (April 1, 2019)			FY 2021-22** April 1, 2022
		April 1, 2010	April 1, 2020	April 1, 2021	April 1, 2022	April 1, 2023	
<u>Population Estimate (residents)</u>							
Broward	1,963,233	1,748,066	1,932,212	1,960,770	1,980,324	1,999,879	1,980,324
Miami-Dade	2,901,073	2,496,457	2,832,794	2,905,876	2,952,695	2,988,675	2,952,695
Monroe	74,683	73,090	77,823	76,321	76,376	76,432	76,376
South Florida	4,938,989	4,317,613	4,842,829	4,942,967	5,009,395	5,064,986	5,009,395
<u>County Contribution per Resident</u>	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175
<u>Membership Fees</u>							
Broward	\$343,565.78	\$305,911.55	\$338,137.10	\$343,134.75	\$346,556.70	\$349,978.83	\$346,556.70
Miami-Dade	\$507,687.78	\$436,879.98	\$495,738.95	\$508,528.30	\$516,721.63	\$523,018.13	\$516,721.63
Monroe	\$13,069.53	\$12,790.75	\$13,619.03	\$13,356.18	\$13,365.80	\$13,375.60	\$13,365.80
South Florida	\$864,323.09	\$755,582.28	\$847,495.08	\$865,019.23	\$876,644.13	\$886,372.56	\$876,644.13

Sources:

US Bureau of the Census
University of Florida's Bureau of Economic and Business Research
(BEBR) Florida Legislature's Office of Economic and Demographic
Research (EDR)

(*) FY 2020-21 membership fees, based on the projected
population. (**) FY 2021-22 membership fees based on the
projected population for
April 1, 2022 (mid-point of the Council's Fiscal Year).