

Project Title	Funding Agency	Project Manager	FY1617 Budget	Contract Amount	Actual Amt to SFRPC	SFRPC FY1516	SFRPC FY1617	SFRPC FY1718	Pass-Thru FY1516	Pass-Thru FY1617	Pass-Thru FY1718	Project Period
DOE Train-the-Trainers Project # 12.34003.340038	FDEO	Keren Bolter	\$83,976	\$153,117	\$53,117	\$30,326	\$22,791		\$38,698	\$61,302		10-01-15 to 03-15-17
DOE Infrastructure Resilience Project # 13.36030.36040	FDEO	Keren Bolter Christina Miskis	Not in Adopted Budget	\$70,000	\$64,700		\$64,700			\$5,300		07-01-16 to 06-30-17
GOMA CHHA Islamorada Project #	GOMA	Keren Bolter	Not in Adopted Budget	\$45,000	\$45,000		\$15,000	\$30,000				04-01-17 to 09-30-18
Miami-Dade TPO Project # 11.30006.300072	MD TPO	Christina Miskis	\$25,000	\$50,000	\$50,000		\$10,000	\$40,000				03-08-17 to 06-30-18
SFRTA Project # 13.36012.30133	SFRTA	Christina Miskis	\$100,000	\$100,000	\$100,000		\$100,000					2015-2020
FTA TOD Project # 11.30006.300080	SFRTA	Christina Miskis	\$150,000	\$323,000	\$111,150		\$50,000	\$61,150			\$211,850	Thru October 2018
Alt Fuel Training Network Project # 11.30002.300034	UCF	Natalia Neira	\$20,000	\$16,000	\$16,000		\$16,000					09-01-16 to 08-15-17
Clean Cities Project # 11.30002.300035	Nat Energy Tech Lab	Natalia Neira	\$40,000	\$45,000	\$45,000		\$47,000					02-01-17 to 01-31-18
CEDS Project # 11.30003.300037	EDA	Karen Hamilton	\$63,000	\$148,750	\$148,750	\$63,000	\$70,000	\$15,750				01-01-15 to 12-31-17
LEPC Project # 12.34002.340030	FDEM	Manny Cela	\$48,000	\$59,000	\$59,000		\$59,000					July, 2016 to June, 2017
HMEP Training Project # 11.30007.300091	FDEM	Manny Cela	\$73,680	\$64,040	\$7,000		\$7,000			\$57,040		Oct. 2016 to Sept. 2017
HMEP Planning Project # 11.30007.300090	FDEM	Manny Cela	\$20,000	\$20,000	\$20,000		\$20,000					Oct. 2016 to Sept. 2017
FDEM HAs - Monroe Project # 13.34007.340100	FDEM	Manny Cela	\$2,500	\$3,185	\$3,185		\$3,185					July 2016 to June 2017
2017 Miami AS TTX Project # 11.30001.300037	DHS	Manny Cela	Not in Adopted Budget	\$10,875	\$10,875		\$10,875					April 2017 to July 2017
2018 HeatShield2 DHS/UASI Fullscale Exercise	DHA	Manny Cela	Not in Adopted Budget	\$70,880.02	\$40,000		\$10,000	\$30,000		\$5,000	\$25,880.02	May 2017 to March 2018
PBSO Contracts	DHS	Manny Cela	\$400,000	\$338,000	\$33,800		\$33,800			\$304,200		
Economic Forecasting Partnership		Dick Ogburn	\$16,800	\$16,800	\$1,800		\$1,800			\$15,000		
Miscellaneous Economic Impact Analyses		Dick Ogburn	\$600				\$600					
Project # 60.33160.997000 RLF	EDA		\$200,000		\$200,000		\$200,000					
SEFCDFI ULBC Contract			\$100,000		\$84,000		\$84,000					
SFCDFI Tech Assistance Grant	US Treasury		Not in Adopted Budget	\$111,000	\$73,500		\$60,000	\$13,500		\$37,500		
Project # 58.33131.997000 Brownfields Administration	EPA	Karen Hamilton	\$50,000		\$50,000		\$50,000					
DRIs		Karen Hamilton	\$25,000		\$25,000		\$25,000					

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		Projects	\$1,418,556	\$307,755	\$1,241,877		\$960,751	\$190,400	\$38,698	\$485,342	\$237,730	
		County Dues + Int	\$820,567		\$820,567		\$820,567		\$761,770			
		Total Revenues	\$2,239,123		\$2,062,444		\$1,781,318					
		Budgeted Pass-Thru	\$518,236									
		Available Funds	\$1,720,887	New			\$1,781,318					