



# MEMORANDUM

AGENDA ITEM #IV.E

DATE: JULY 27, 2020

TO: COUNCIL MEMBERS

FROM: STAFF

SUBJECT: FY 2020 - 2021 MEMBERSHIP FEES

## Background

The Council is required to certify membership fees for the upcoming fiscal year to our member counties by August 1<sup>st</sup> of each year. The current membership fee is 17.5 cents per capita. This per capita rate was established twenty-five years ago in 1994. Prior to May 1994, the membership rate had been 13.57 cents per capita for a period of ten years. Additionally, from October 2011 through September 2015 the Council froze the membership fee at April 1, 2010 population levels to assist member counties during the financial difficulties of the Great Recession.

Council staff uses the resident population projections for April 1, 2021 (the mid-point of the Council’s fiscal year) prepared by the University of Florida’s Bureau of Economic and Business Research for the Florida Legislature’s Office of Economic and Demographic Research (EDR). The table below shows the projected resident population for April 1, 2021, and the corresponding fees for each county at the current rate of 17.5 cents per capita.

<b>Population Estimate (residents)</b>	<b>FY 2019-20 April 1, 2019</b>	<b>FY 2019-20 Dues</b>	<b>FY 2020-21 April 1, 2020</b>	<b>FY 2020-21 Dues</b>
Broward	1,942,686	\$339,970.05	1,963,233	\$343,565.78
Miami-Dade	2,861,579	\$500,776.33	2,901,073	\$507,687.78
Monroe	74,004	\$12,950.70	74,683	\$13,069.53
South Florida	4,878,269	\$853,697.08	4,938,989	\$864,323.09

Sources: U.S. Bureau of the Census; University of Florida’s Bureau of Economic and Business Research (BEER); and Florida Legislature’s Office of Economic and Demographic Research (EDR)

## Recommendation

Approve the Council Dues for FY 2020 - 21.



**South Florida Counties  
SFRPC Membership Fees  
Fiscal Year 2020/21**

COUNTY	FY 2019-20*	Census / BEBR		BEBR/EDR Projections (April 1, 2019)			FY 2019-20**
	April 1, 2020	April 1, 2010	April 1, 2019	April 1, 2020	April 1, 2021	April 1, 2022	April 1, 2021
<b><u>Population Estimate (residents)</u></b>							
<b>Broward</b>	1,942,686	1,748,066	1,919,644	1,942,686	1,963,233	1,983,553	1,963,233
<b>Miami-Dade</b>	2,861,579	2,496,457	2,812,130	2,861,579	2,901,073	2,938,409	2,901,073
<b>Monroe</b>	74,004	73,090	76,212	74,004	74,683	74,873	74,683
<b>South Florida</b>	4,878,269	4,317,613	4,807,986	4,878,269	4,938,989	4,996,835	4,938,989
<b><u>County Contribution per Resident</u></b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>	<b>\$0.175</b>
<b><u>Membership Fees</u></b>							
<b>Broward</b>	\$339,970.05	\$305,911.55	\$335,937.70	\$339,970.05	\$343,565.78	\$347,121.78	\$343,565.78
<b>Miami-Dade</b>	\$500,776.33	\$436,879.98	\$492,122.75	\$500,776.33	\$507,687.78	\$514,221.58	\$507,687.78
<b>Monroe</b>	\$12,950.70	\$12,790.75	\$13,337.10	\$12,950.70	\$13,069.53	\$13,102.78	\$13,069.53
<b>South Florida</b>	\$853,697.08	\$755,582.28	\$841,397.55	\$853,697.08	\$864,323.09	\$874,446.14	\$864,323.09

**Sources:**

- US Bureau of the Census
- University of Florida's Bureau of Economic and Business Research (BEBR)
- Florida Legislature's Office of Economic and Demographic Research (EDR)

(\*) FY 2018-19 membership fees, based on the projected population.

(\*\*) FY 2019-20 membership fees based on the projected population for