2018 Lower East Coast Water Supply Plan Update

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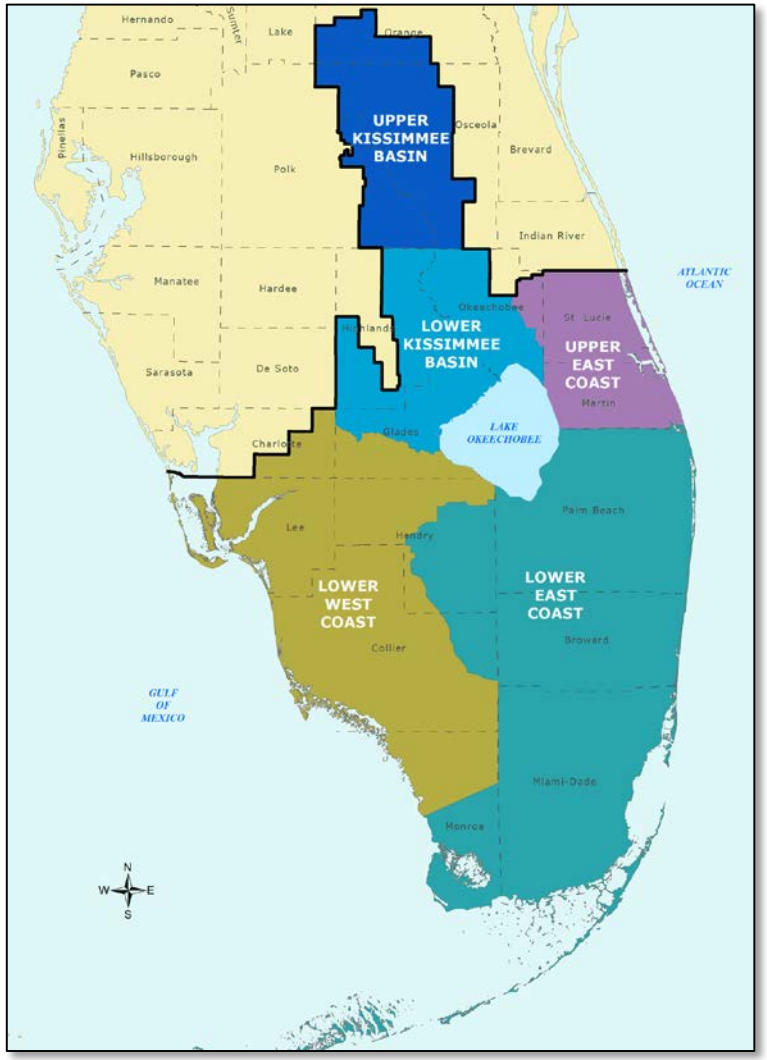
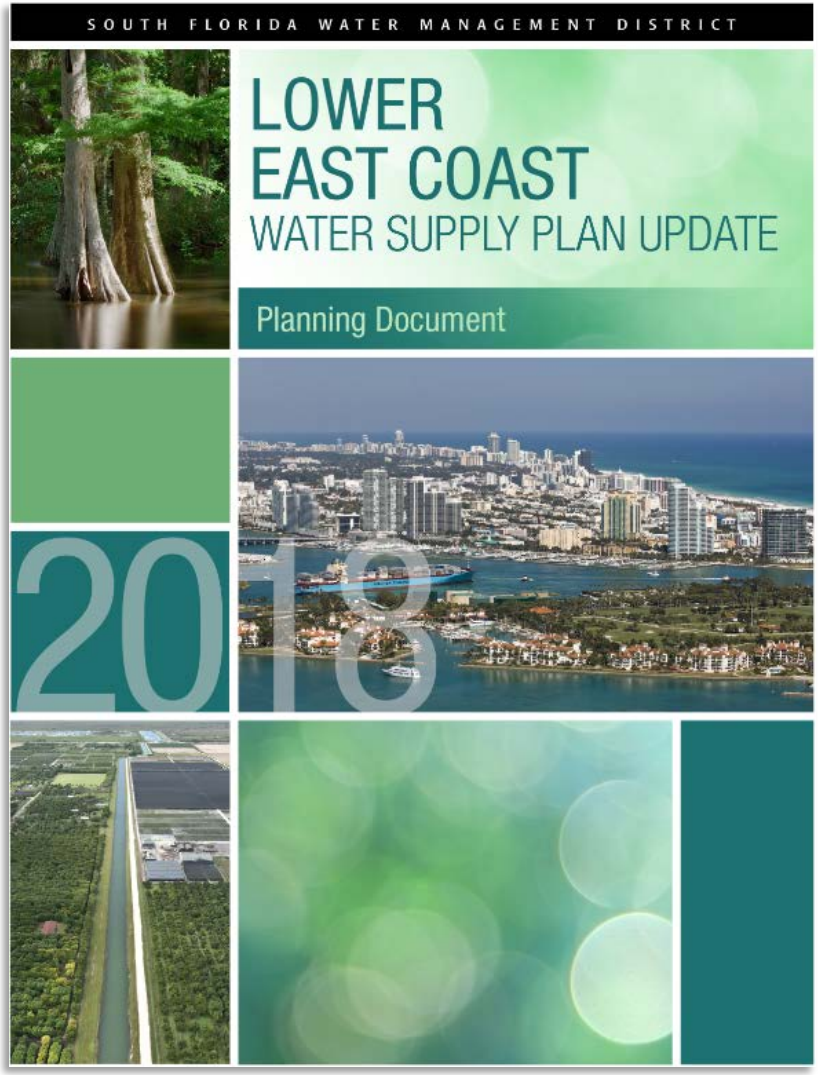
Water Supply Plan Requirements

- 20-year planning period
- Demand estimates and projections
- Resource analyses
- Issues identification
- Evaluation of water source options
- Water resource development
  - Responsibility of water management
- Water supply development
  - Responsibility of water users
- Minimum Flows and Minimum Water Levels
  - Recovery and prevention strategies



Public Participation

- Stakeholder workshops (3)
- Technical Workshops (1)
- One-on-one discussions with stakeholders
- SFWMD Water Resources Analysis Coalition (WRAC)
- Governing Board presentations
- Draft documents posted on website for review and comment



Objectives of this Plan Update

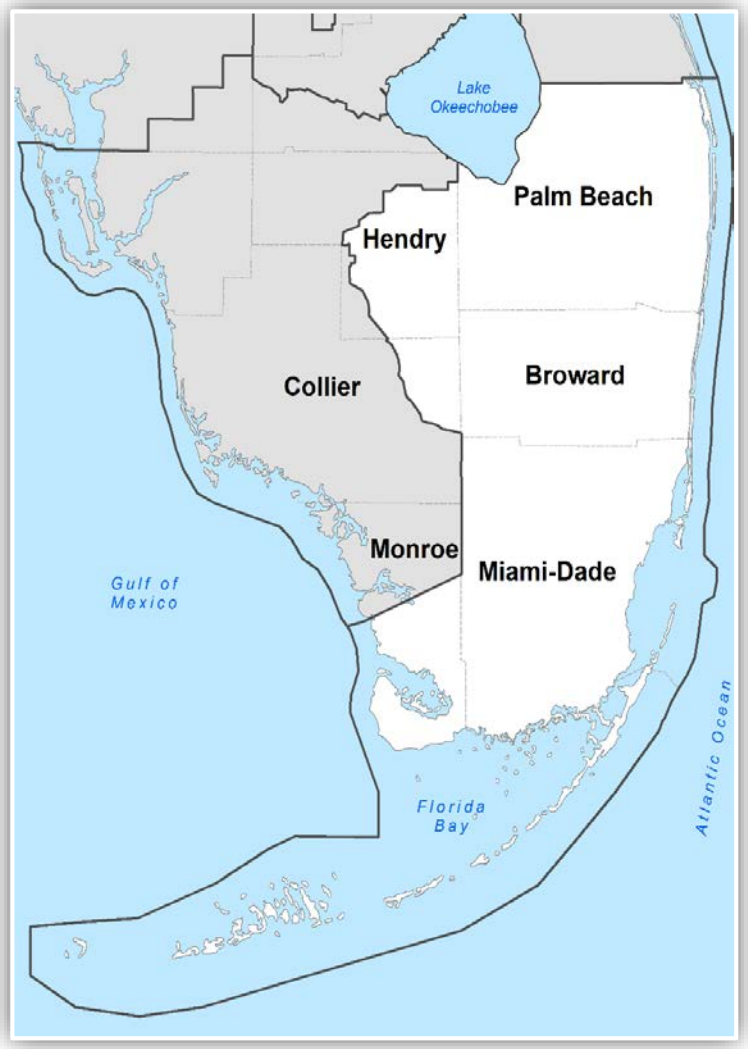
- Identify water supplies
- Increase water conservation & alternative water source development
- Protect & enhance natural systems
- Ensure compatibility and linkage with other efforts
- Provide linkage with local governments

Regional & Local Planning Linkage

Final plan for Governing Board approval November 8, 2018:

- Local governments have 18 months to amend their Comp Plan to incorporate a Water Supply Facilities Work Plan (*by May 2020*)
- Utilities identify the projects to be developed
- Utility annual progress reports
  - Due in November
  - District on-line WaSUP database

Lower East Coast Planning Area



Planning Horizon 2016-2040

- Population:
  - 2016 6,027,190
  - 2040 7,570,351

  26% increase

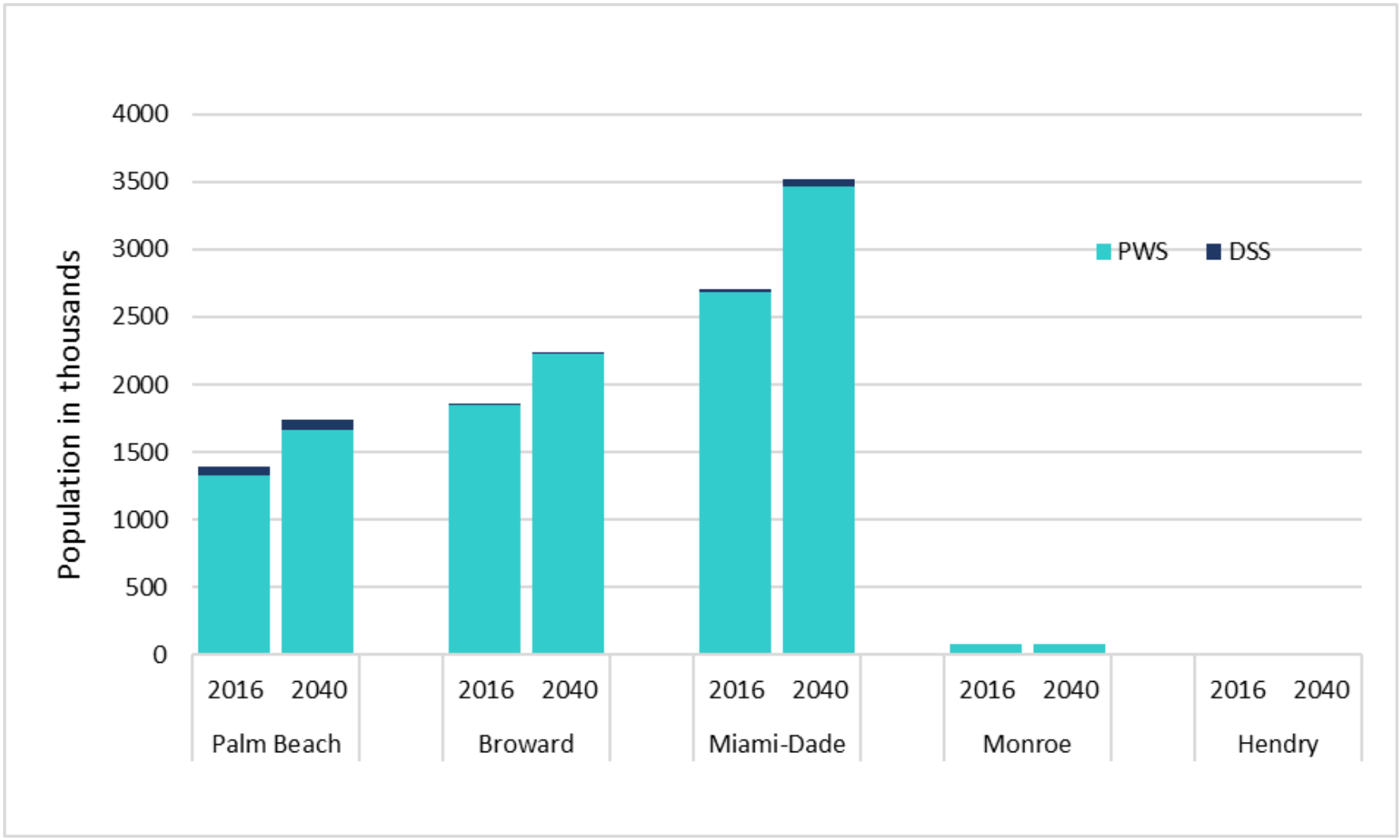
- Irrigated agricultural acreage:
  - 2016 581,470
  - 2040 550,080

  5% decrease

- Gross water demands:
  - 2016 1,757 mgd
  - 2040 2,005 mgd

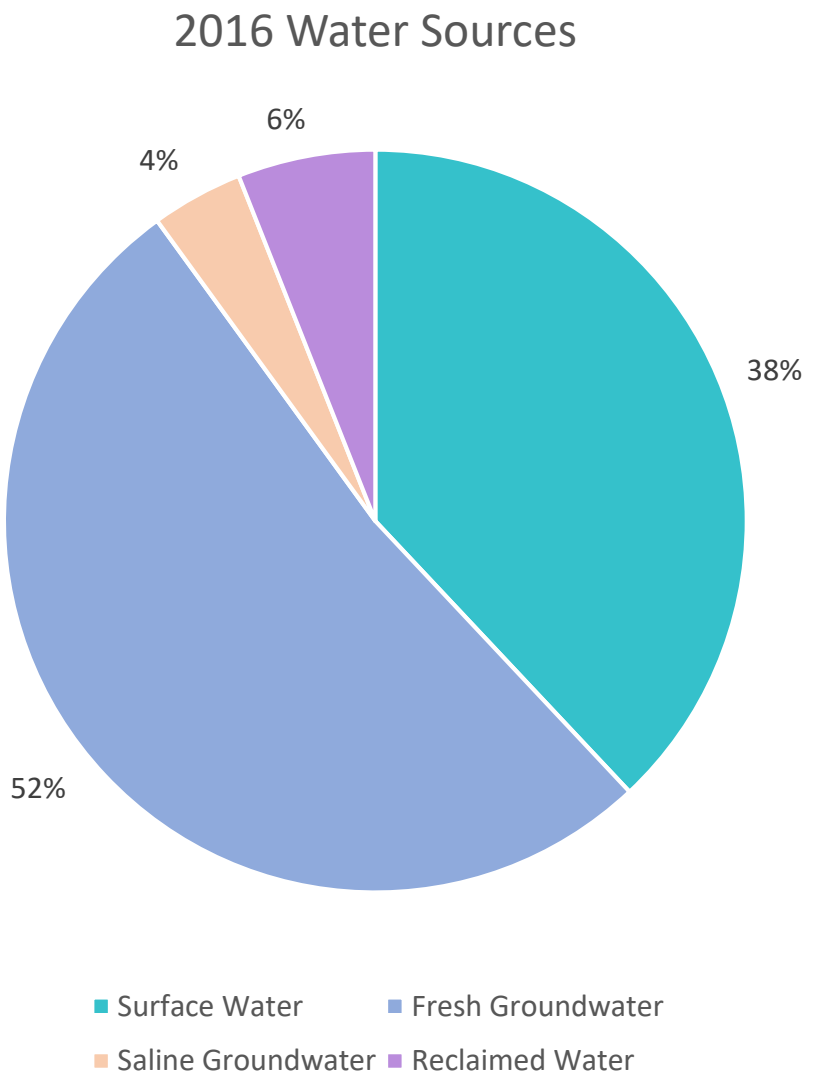
  14% increase

Population Projections



Total Demand Projections

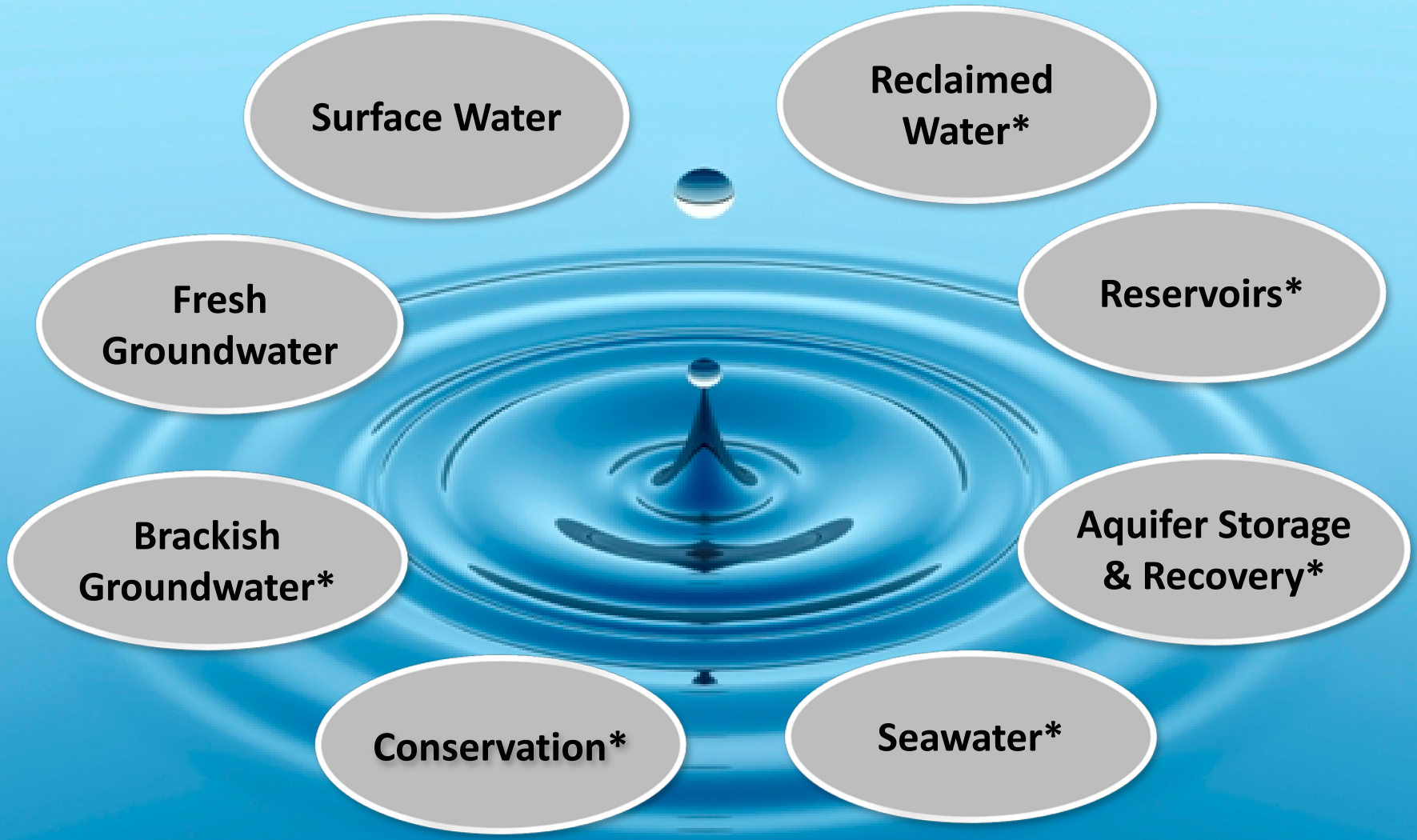
Water Use Category	2016 (mgd)	2040 (mgd)	Change (mgd)
Public Water Supply	864	1,088	+224
Domestic & Small Supply	12	16	+4
Agricultural Irrigation	653	625	-28
Recreational/ Landscape Irrigation	136	156	+20
Industrial/ Commercial/ Institutional	52	67	+15
Power Generation	40	53	+13
LEC Total	**1,757**	**2,005**	**+248**



Water Supply Issues

- Increased use of surface water and surficial aquifer has regulatory limits
- Effects of climate change and sea level rise
- Environmental water needs
- Freshwater sources alone are inadequate to meet water needs through 2040
- Long-term sustainability of saline sources

Water Source Options

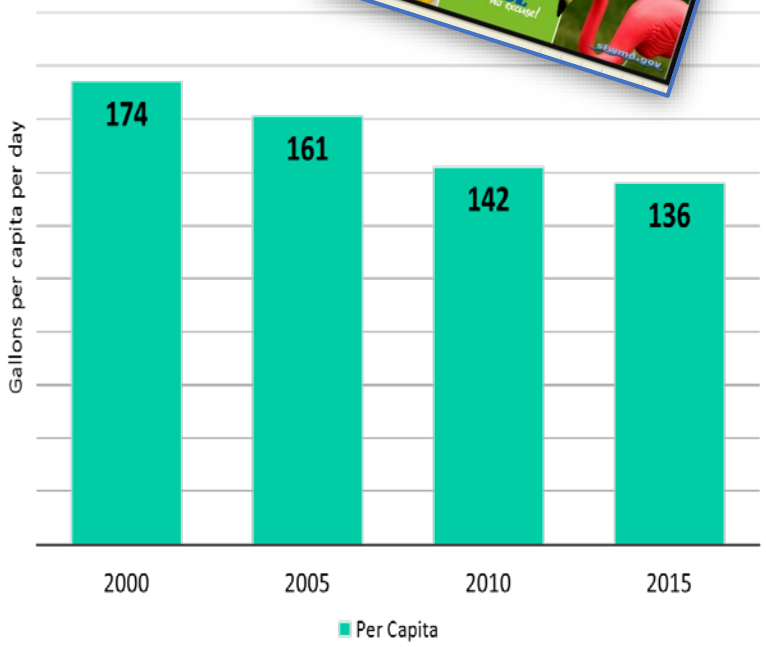


* Alternative water source

Demand Management: Water Conservation

Among the lowest cost solutions

- Agriculture
  - FDACS Best Management Practices
  - More efficient irrigation systems
- Public Water Supply
  - Indoor and outdoor programs
  - Conservation rate structures
- 103 mgd potential savings through conservation
  - Urban – 79 mgd
  - Agriculture – 24 mgd



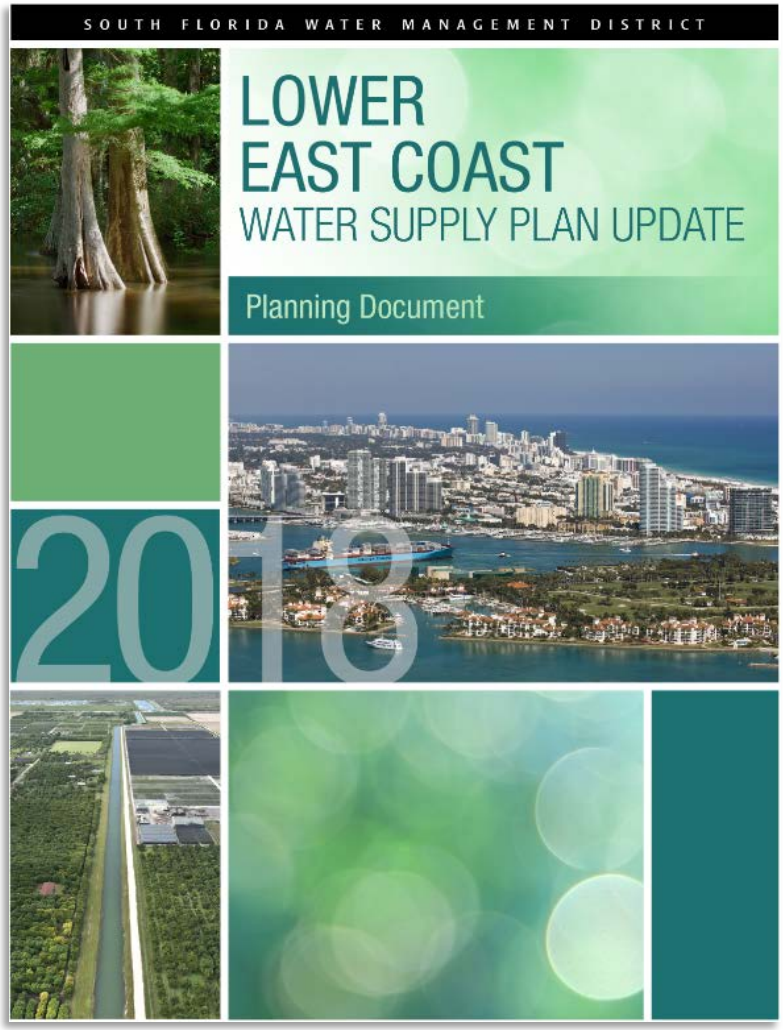
The cheapest gallon of water is the gallon we don't use

Environmental Water Needs

- Implementation of CERP and other projects
- Regulatory protection of water resources
  - Water use permitting program
  - Minimum Flows and Minimum Water Levels*
  - Water Reservations
  - Restricted Allocation Area rules
  - Water shortage criteria

**MFL Recovery and prevention strategies rely on CERP implementation.*

Draft Plan Conclusion

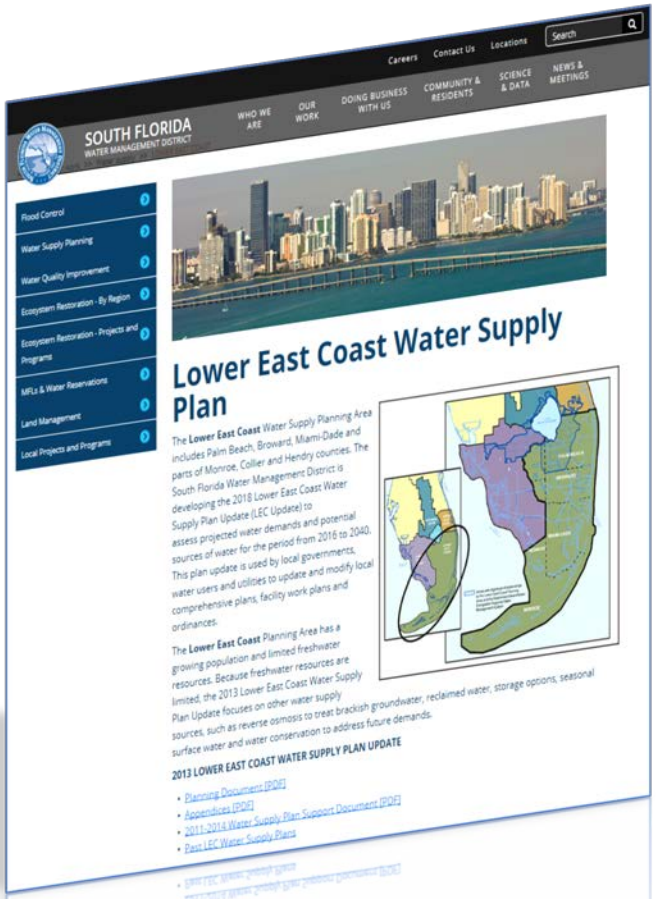


The future water demands of the region during 1-in-10 year drought conditions can be met through the 2040 planning horizon with appropriate management, conservation, and implementation of projects in this 2018 LEC Plan Update.

Depends on completion of:

- Identified CERP components and other projects to meet environmental needs
- Water supply development projects by utilities
- Completion of repairs to the Herbert Hoover Dike and implementation of a new Lake Okeechobee Regulation Schedule

Thank You



- Plan information can be found at: www.sfwmd.gov/lecplan
- Plan Manager – Karin Smith karsmith@sfwmd.gov